UNITED NATIONS

TD

United Nations Conference on Trade and Development

Distr.
GENERAL

TD/B/48/5/Add.2
TD/B/WP/139/Add.2
16 July 2001

ENGLISH ONLY

TRADE AND DEVELOPMENT BOARD
Working Party on the Medium-term Plan
and the Programme Budget
Thirty-eighth session
Geneva, 17-21 September 2001
Item 3 of the provisional agenda

# REVIEW OF TECHNICAL COOPERATION ACTIVITIES OF UNCTAD

***Report by the Secretary-General of UNCTAD***

## Annex II: STATISTICAL TABLES

CONTENTS


| Table | | Pages |
|---|---|---|
| I | Evolution of UNCTAD's technical cooperation by source of funds, 1972-2000 | 3 |
| II | Distribution of project expenditures by country, regional and interregional activities, 2000 | 4 |
| III | Project expenditures by division and region, 2000 | 5 |
| IV | Technical cooperation related to least developed countries, 1987-2000 | 6 |
| V | Project expenditures by component, 2000 | 7 |
| VI | UNCTAD Trust Fund contributions, 1983-2000 | 8-14 |


GE.01-52014

ENG

| | | |
|---|---|---|
| VII | Projects financed by the Programme Budget, Development Account and UNFIP | 15 |
| VIII | Associate Experts | 16 |
| IX | UNCTAD-implemented projects by country/region, 2000 | 17-35 |

**Notes**

Amounts in brackets indicate a negative value.

OPC means "operationally but not financially completed".

Details and percentages do not necessarily add up to totals, owing to rounding.

The financial data in the tables on projects reflect the situation as at 31 December 2000. Occasionally, total expenditures exceed total budget. Early in 2001, budget figures were corrected to reflect correct income. The negative amounts in the 2000 expenditures column pertain to the adjustments of prior year accounts and/or savings on the liquidation of the prior year's obligations.

## TABLE 1

### Evolution of UNCTAD's technical cooperation by source of funds, 1972-2000

(Actual project expenditures in thousands of US dollars)

| Year | UNDP | | Funds-in-Trust | | Programme Budget | | Total |
|---|---|---|---|---|---|---|---|
| | Amount | % | Amount | % | Amount | % | Amount |
| 1972 | 1'304 | 90.2 | 101 | 7.0 | 41 | 2.8 | 1'446 |
| 1973 | 2'191 | 89.2 | 212 | 8.6 | 54 | 2.2 | 2'457 |
| 1974 | 2'674 | 90.7 | 219 | 7.4 | 55 | 1.9 | 2'948 |
| 1975 | 5'577 | 93.0 | 323 | 5.4 | 99 | 1.7 | 5'999 |
| 1976 | 6'250 | 89.9 | 500 | 7.2 | 200 | 2.9 | 6'950 |
| 1977 | 6'564 | 88.5 | 665 | 9.0 | 184 | 2.5 | 7'413 |
| 1978 | 7'652 | 80.3 | 1'602 | 16.8 | 273 | 2.9 | 9'527 |
| 1979 | 10'194 | 84.8 | 1'507 | 12.5 | 317 | 2.6 | 12'018 |
| 1980 | 12'340 | 87.4 | 1'511 | 10.7 | 273 | 1.9 | 14'124 |
| 1981 | 13'085 | 85.5 | 1'893 | 12.4 | 335 | 2.2 | 15'313 |
| 1982 | 10'240 | 86.9 | 1'278 | 10.8 | 261 | 2.2 | 11'779 |
| 1983 | 8'204 | 80.6 | 1'624 | 16.0 | 352 | 3.5 | 10'180 |
| 1984 | 7'610 | 82.0 | 1'344 | 14.5 | 329 | 3.5 | 9'283 |
| 1985 | 5'824 | 81.4 | 1'086 | 15.2 | 248 | 3.5 | 7'158 |
| 1986 | 8'861 | 81.0 | 1'858 | 17.0 | 216 | 2.0 | 10'935 |
| 1987 | 9'355 | 79.3 | 1'730 | 14.7 | 714 | 6.1 | 11'799 |
| 1988 | 10'258 | 83.0 | 1'474 | 11.9 | 621 | 5.0 | 12'353 |
| 1989 | 15'665 | 84.4 | 2'294 | 12.4 | 596 | 3.2 | 18'555 |
| 1990 | 17'447 | 79.5 | 3'557 | 16.2 | 935 | 4.3 | 21'939 |
| 1991 | 14'953 | 70.9 | 5'386 | 25.5 | 758 | 3.6 | 21'097 |
| 1992 | 11'635 | 59.4 | 7'404 | 37.8 | 560 | 2.9 | 19'599 |
| 1993 | 10'943 | 54.0 | 8'762 | 43.2 | 575 | 2.8 | 20'280 |
| 1994 | 10'834 | 50.6 | 10'017 | 46.8 | 544 | 2.5 | 21'395 |
| 1995 | 7'799 | 35.5 | 13'356 | 60.8 | 797 | 3.6 | 21'953 |
| 1996 | 6'130 | 27.3 | 15'772 | 70.3 | 538 | 2.4 | 22'440 |
| 1997 | 6'728 | 28.9 | 16'131 | 69.3 | 430 | 1.8 | 23'289 |
| 1998 | 5'998 | 27.5 | 15'224 | 69.7 | 611 | 2.8 | 21'833 |
| 1999 | 6'539 | 25.7 | 16'869 | 66.4 | 2'001 | 7.9 | 25'409 |
| 2000 | 5'817 | 24.1 | 15'850 | 65.5 | 2'517 | 10.4 | 24'184 |

## TABLE II

### Distribution of project expenditures by country, regional and interregional activities, 2000

(In thousands of US dollars and percentages)

| | | 2000 | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | UNDP | | Funds-in-Trust | | Programme Budget | | Total | |
| | | *Amount* | % | *Amount* | % | *Amount* | % | *Amount* | % |
| **Africa** | Country | 1'778 | 7.4 | 1'410 | 5.8 | - | | 3'188 | 13.2 |
| | Regional | 578 | 2.4 | 1'452 | 6.0 | - | | 2'031 * | 8.4 |
| | **Subtotal** | **2'357** | **9.7** | **2'863** | **11.8** | **-** | | **5'219** | **21.6** |
| **Asia & Pacific** | Country | 1'854 | 7.7 | 1'006 | 4.2 | - | | 2'860 | 11.8 |
| | Regional | -10 | 0.0 | 1'684 | 7.0 | - | | 1'674 * | 6.9 |
| | **Subtotal** | **1'844** | **7.6** | **2'690** | **11.1** | **-** | | **4'534** | **18.7** |
| **Latin America & the Caribbean** | Country | 580 | 2.4 | 382 | 1.6 | - | | 962 | 4.0 |
| | Regional | | 0.0 | 413 | 0.1 | - | | 413 | 1.7 |
| | **Subtotal** | **580** | **2.4** | **796** | **3.3** | **-** | | **1'376** | **5.7** |
| **Europe** | Country | 152 | 0.6 | 687 | 2.8 | - | | 839 | 3.5 |
| | Regional | | 0.0 | 6 | 0.0 | - | | 6 | 0.0 |
| | **Subtotal** | **152** | **0.6** | **693** | **2.9** | **-** | | **845** | **3.5** |
| **Total** | Country | 4'364 | 18.0 | 3'486 | 14.4 | | | 7'850 | 32.5 |
| | Regional | 568 | 2.3 | 3'556 | 14.7 | | | 4'124 | 17.1 |
| | Interregional | 885 | 3.7 | 8'809 | 35.1 | 2'517 | 10.4 | 12'211 | 50.5 |
| **Grand Total** | | **5'817** | **24.1** | **15'850** | **65.5** | **2'517** | **10.4** | **24'184** | **100.0** |

* Includes a pro-rata share of expenditures on regional projects for Arab States.

## Table III

## Project expenditures by division and region, 2000

as at 31 December 2000

(In thousands of US dollars)

| Division/Programme | Africa* | Asia & Pacific* | Latin America & Caribbean | Europe | Interregional | Total |
|---|---|---|---|---|---|---|
| **Division on Globalization and Development Strategies (GDS)** | **464** | **236** | **263** | **160** | **1'229** | **2'353** |
| Macro-economic and development policies | 43 | | | | 208 | 251 |
| DMFAS Programme | 421 | 224 | 263 | 160 | 958 | 2'028 |
| Special programmes | | 11 | | | 63 | 74 |
| **Division on International Trade in Goods and Services, and Commodities (DITC)** | **973** | **627** | **400** | **0** | **2'232** | **4'232** |
| Trade analysis | | | | | 32 | 32 |
| Trade negotiations and commercial diplomacy | 816 | 415 | | 0 | 1'119 | 2'350 |
| Commodities | -3 | 2 | 7 | | 295 | 301 |
| Trade, environment and development | | 210 | 393 | | 642 | 1'246 |
| Competition law and policy and consumer protection | 161 | | | | 143 | 304 |
| **Division on Investment, Technology and Enterprise Development (DITE)** | **408** | **129** | **77** | **9** | **2'723** | **3'346** |
| Investment issues analysis | 41 | 0 | | 2 | 1'498 | 1'540 |
| Investment policies and capacity-building | 174 | 112 | 73 | 9 | 470 | 837 |
| Technology and enterprise | 193 | 18 | 4 | -1 | 756 | 969 |
| **Division for Services Infrastructure for Development and Trade Efficiency (SITE)** | **3'172** | **3'432** | **577** | **658** | **1'881** | **9'720** |
| Trade logistics | 1'705 | 777 | | 111 | 4 | 2'597 |
| ASYCUDA | 1'282 | 2'655 | 559 | 421 | 776 | 5'693 |
| Information and training | 184 | | 18 | 126 | 453 | 781 |
| Electronic commerce | | | | | 648 | 648 |
| **Least Developed, Landlocked and Island Developing Countries (LDCs)** | **43** | **127** | **58** | | **2210** | **2'439** |
| **Cross-Divisional Advisory Services** | | | | | **1'269** | **1'269** |
| **Executive Direction and Management and Support Services (EDM)** | **159** | | | | **666** | **826** |
| **Total** | **5'219** | **4'551** | **1'376** | **827** | **12'211** | **24'184** |

* Includes a pro-rata share of expenditures on regional projects for Arab States.

*Note:* Zero indicates amounts of less than a thousand dollars.

## TABLE IV

### Technical cooperation related to least developed countries, 1987-2000

(In thousands of US dollars and percentages)

| | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| (1) Country projects in LDCs | 968 | 1'316 | 1'869 | 1'676 | 2'603 | 2'539 | 3'156 | 3'030 | 1'530 | 2'248 | 4'802 | 3'678 | 3'759 | 3'784 |
| (2) Estimate of inter-country project expenditures directed towards LDCs[a] | 2'981 | 2'936 | 5'837 | 6'685 | 5'619 | 4'495 | 4'060 | 3'797 | 4'488 | 4'742 | 4'615 | 4'535 | 6'367 | 6'708 |
| (3) Total expenditures related to LDCs | 3'949 | 4'252 | 7'706 | 8'361 | 8'222 | 7'034 | 7'215 | 6'827 | 6'018 | 6'990 | 9'417 | 8'212 | 10'126 | 10'492 |
| (4) Total UNCTAD technical cooperation expenditure | 11'799 | 12'187 | 18'357 | 21'996 | 20'432 | 19'599 | 20'280 | 21'395 | 21'492 | 22'440 | 23'289 | 21'833 | 25'409 | 24'184 |
| (5) Share of LDCs in UNCTAD 's technical cooperation, i.e. (3) / (4) | 33% | 35% | 42% | 38% | 40% | 36% | 36% | 32% | 28% | 31% | 40% | 38% | 40% | 43% |

[a] Secretariat estimate. This calculation was made as follows: actual expenditures on inter-country projects concerning exclusively LDCs; plus for all other inter-country projects, 30% of interregional project expenditures; 60% of project expenditures in Africa; 20% of project expenditures in Asia and the Pacific and 5% of project expenditures in the Arab States.

## TABLE V

### Project expenditures by component, 2000

(In thousands of US dollars)

| Component | 2000 | | | |
|---|---|---|---|---|
| | UNDP | Funds-in-trust | Programme Budget [b] | Total |
| **Project personnel:** | | | | |
| Experts/consultants | 2'538 | 8'033 | 962 | 11'533 |
| Other personnel costs [a] | 1'398 | 3'511 | 1'736 | 6'645 |
| **Subtotal** | **3'936** | **11'544** | **2'698** | **18'178** |
| **Subcontracts** | **439** | **318** | **284** | **1'041** |
| **Training** | **693** | **1'647** | **96** | **2'436** |
| **Equipment** | **567** | **638** | **76** | **1'281** |
| **Miscellaneous** | **182** | **360** | **73** | **615** |
| **Total** | **5'817** | **15'850** | **2'517** | **24'184** |

*a* Includes expenditures related to administrative support (BL 13), UNV (BL 14), travel of project personnel (BL 15), mission costs (BL 16), national professionals (BL 17), and adjustment prior years (BL 18).

*b* For technical reasons, contributions by the United Nations Fund for International Partnerships (UNFIP) are included under this item.

## TABLE VI

## UNCTAD Trust Fund contributions, 1983-2000 [a]

(In US dollars)

| Donor | 1983-1996 cumulative | 1997 | 1998 | 1999 | 2000 | Total (1997-2000) | Total (1983-2000) |
|---|---|---|---|---|---|---|---|
| Albania | - | - | - | 15'847 | | 15'847 | 15'847 |
| Algeria | 10'000 | - | - | - | | - | 10'000 |
| Angola | - | - | - | 319'790 | | 319'790 | 319'790 |
| Argentina | 72'450 | 15'000 | - | 15'000 | 15'000 | 45'000 | 117'450 |
| Armenia *b* | 1'551'000 | 170'000 | 170'000 | -168'115 *p* | | 171'885 | 1'722'885 |
| Aruba | - | - | - | - | 25'278 | 25'278 | 25'278 |
| Australia | 51'620 | 9'310 | 1'200'750 | 978'252 | 2'099'851 | 4'288'163 | 4'339'783 |
| Austria | 356'742 | - | 25'000 | - | | 25'000 | 381'742 |
| Bangladesh | 3'000 | 2'930 | 3'000 | 6'000 | 81'243 | 93'173 | 96'173 |
| Barbados | - | - | - | - | 25'378 | 25'378 | 25'378 |
| Belgium | 2'022'819 *c* | 56'000 | 104'932 *d* | 257'694 | 342'539 | 761'165 | 2'783'984 |
| Belize | 199'098 | - | -117 *p* | - | | -117 | 198'981 |
| Benin | 17'628 | - | 61'786 | 29'727 | 6'180 | 97'693 | 115'321 |
| Bermuda | 29'000 | - | - | - | | - | 29'000 |
| Bolivia | - | - | - | - | 135'770 | 135'770 | 135'770 |
| Botswana | - | - | - | 18'649 | | 18'649 | 18'649 |
| Brazil | 167'171 | 54'548 *e* | | 40'000 | 5'000 | 99'548 | 266'719 |
| Burkina Faso *b* | 143'741 | - | - | - | | - | 143'741 |
| Burundi | - | - | - | - | 68'000 | 68'000 | 68'000 |
| Cameroon | 25'415 | 25'379 | - | 45'500 | 5'200 | 76'079 | 101'494 |
| Canada | 516'725 | 62'121 | 6'534 | 13'357 | 25'694 | 107'706 | 624'431 |
| Cape Verde | - | - | - | 18'735 | | 18'735 | 18'735 |
| Central African Republic | 60'000 | - | - | 15'533 | 9'000 | 24'533 | 84'533 |
| Chile | 35'500 | 30'000 | 15'000 | 15'000 | | 60'000 | 95'500 |
| China | 269'970 | 30'000 | 30'000 | 130'000 | | 190'000 | 459'970 |
| Colombia | 30'000 | - | - | - | | - | 30'000 |

| Donor | 1983-1996 cumulative | 1997 | 1998 | 1999 | 2000 | Total (1997-2000) | Total (1983-2000) |
|---|---|---|---|---|---|---|---|
| Côte d'Ivoire | 51'424 | - | - | - | - | - | 51'424 |
| Cuba | 29'400 | - | 28'115 | - | 15'341 | 43'456 | 72'856 |
| Cyprus | - | 3'000 | - | - | - | 3'000 | 3'000 |
| Denmark | 7'277'294 | 159'955 | 35'282 | 91'797 | 29'350 | 316'384 | 7'593'678 |
| Dominican Republic | 178'540 | - | - | - | - | 0 | 178'540 |
| Ecuador *b* | 99'653 | - | - | 42'907 | - | 42'907 | 142'560 |
| Egypt | 144'710 | - | 15'000 | 73'500 | 20'000 | 108'500 | 253'210 |
| El Salvador | - | - | 135'374 | - | - | 135'374 | 135'374 |
| Finland | 1'529'917 | - | 181'580 | 723'341 *g* | 410'483 *u* | 1'315'404 | 2'845'321 |
| France | 3'256'875 | 450'999 *f, g* | 797'795 *h, i* | 611'992 *g* | 1'356'352 *u* | 3'216'238 | 6'473'113 |
| Gabon | 94'663 | 41'205 | 12'936 | 32'821 | - | 86'962 | 181'625 |
| Georgia *b* | 962'880 | - | 214'000 | - | - | 214'880 | 1'176'880 |
| Germany | 3'301'826 | 176'576 | 298'378 *i* | 65'683 | 93'218 *u* | 833'851 | 4'135'277 |
| Ghana | 39'000 | 50'000 | 15'779 | - | 5'000 | 70'779 | 109'779 |
| Gibraltar | 352'817 | - | - | - | - | - | 352'817 |
| Guinea | - | - | - | - | 17'725 | 17'725 | 17'725 |
| Guatemala | - | - | - | - | - | 10'000 | 10'000 |
| Haiti *b* | 10'000 | - | - | 40'000 | - | 40'000 | 40'000 |
| Holy See | - | - | - | - | 6'000 | 6'000 | 6'000 |
| Honduras | 30'510 | - | - | 22'561 | - | 22'561 | 53'071 |
| Hong Kong, China | 262'908 | 100'000 | - | - | - | 100'000 | 362'908 |
| India | 95'000 | 115'000 | 5'000 | 20'000 | 15'000 | 155'880 | 250'000 |
| Indonesia | 109'093 | 24'985 | - | - | 15'000 | 39'985 | 149'078 |
| Ireland | - | - | 199'445 | 293'288 | 117'681 | 610'414 | 610'414 |
| Iran (Islamic Republic of) | 16'673 | 196'493 | - | - | 5'000 | 201'493 | 218'166 |
| Italy | 11'806'315 | 512'126 *f* | 908'805 *i* | 485'497 *g* | 1'956'805 *u* | 3'662'433 | 15'558'748 |
| Japan | 1'214'676 | 562'569 *f* | 167'332 *i* | 431'836 *g* | 141'991 *u* | 1'542'828 | 4'757'504 |
| Latvia | - | - | - | - | 54'641 | 54'641 | 54'641 |
| Lebanon | 10'000 | - | - | - | 48'308 | 48'308 | 48'308 |
| Lithuania | - | - | - | 64'410 | - | 64'410 | 64'410 |
| Luxembourg | 2'161'613 | 66'7'000 | 283'000 | 528'000 | 350'000 | 1'768'000 | 3'929'613 |

| Donor | 1983-1996 cumulative | 1997 | 1998 | 1999 | 2000 | Total (1997-2000) | Total (1983-2000) |
|---|---|---|---|---|---|---|---|
| Macao | 15'000 | - | - | - | | - | 15'000 |
| Madagascar | 35'000 | - | - | - | | - | 35'000 |
| Malaysia | 18'000 | 45'000 | - | 15'000 | 30'000 | 90'000 | 108'000 |
| Maldives | - | - | - | - | 5'500 | 5'500 | 5'500 |
| Malta | 530'962 | - | - | - | 1'000 | 1'000 | 531'962 |
| Mauritius | - | - | 67'800 | - | | 67'800 | 67'800 |
| Mexico | 123'053 | 25'000 | 15'000 | 15'000 | 15'000 | 70'000 | 193'053 |
| Mongolia | - | - | - | - | 2'851 | 2'851 | 2'851 |
| Morocco | - | 13'900 | - | | | 13'900 | 13'900 |
| Mozambique | 115'825 | - | 3'000 | - | 74'580 | 77'580 | 193'405 |
| Myanmar | - | - | 3'000 | - | 3'000 | 6'000 | 6'000 |
| Namibia | 113'500 | - | - | - | 25'425 | 25'425 | 138'925 |
| Nepal *b* | - | - | 1'325'000 | 1'025'000 | 510'000 | 2'860'000 | 2'860'000 |
| Netherlands | 6'570'720 | 1'347'375 | 1'430'987 *c* | 4'494 | 1'970'807 *a* | 4'753'663 | 11'324'383 |
| Netherlands Antilles | - | - | - | - | 9'535 | 9'535 | 9'535 |
| Nicaragua | - | - | - | 110'000 | 110'000 | 220'000 | 220'000 |
| Nigeria | 102'183 | - | - | - | | - | 102'183 |
| Norway | 4'220'671 | 967'954 | 1'108'800 | 797'382 | 1'700'444 | 4'573'780 | 8'794'451 |
| Oman | 85'015 | - | - | | | - | 85'015 |
| Pakistan | 113'123 | - | 14'993 | 15'000 | 35'000 | 64'993 | 178'116 |
| Papua New Guinea | 3'000 | - | - | | 21'930 | - | 3'000 |
| Peru | 15'000 | - | 10'000 | | | 10'000 | 25'000 |
| Philippines *b* | 2'381'593 | 165'000 | 136'393 | | 5'000 | 306'393 | 2'687'986 |
| Poland | 13'000 | - | - | | | - | 13'000 |
| Portugal | 115'800 | 14'000 *f* | 13'549 | 192'000 | | 219'549 | 335'349 |
| Puerto Rico *b* | - | - | 25'400 | - | | 25'400 | 25'400 |
| Republic of Korea | 115'089 | 265'000 | 15'000 | -34'272 *g* | 30'000 | 275'728 | 390'817 |
| Romania | 29'970 | 45'000 | 15'000 | 15'000 | 15'000 | 90'000 | 119'970 |
| Sao Tome and Principe | 51'794 | - | - | - | | - | 51'794 |

| Donor | 1983-1996 cumulative | 1997 | 1998 | 1999 | 2000 | Total (1997-2000) | Total (1983-2000) |
|---|---|---|---|---|---|---|---|
| Saudi Arabia | 50'000 | - | - | - | - | - | 50'000 |
| Senegal *b* | 240'516 | 91'461 | - | - | - | 91'461 | 331'977 |
| Singapore | 20'200 | - | - | - | 60'000 | 60'000 | 80'200 |
| South Africa | - | 16'611 | - | 33'000 | - | 49'611 | 49'611 |
| Spain | 1'028'108 *k* | 35'470 *l* | 14'000 *m* | 12'000 *r* | 240'974 *s* | 302'444 | 1'330'552 |
| Sri Lanka | 19'500 | 212'256 | 143'493 | - | 5'271 | 361'020 | 380'520 |
| Sudan | 123'813 | - | - | 17'620 | - | 17'620 | 141'433 |
| Sweden | 5'136'232 | 465'013 | 36'077 *t* | 414'048 | 722'132 *u* | 1'637'270 | 6'773'502 |
| Switzerland | 11'652'279 | 3'079'727 | 2'275'802 | -88'023 *p* | 974'568 | 6'242'074 | 17'894'353 |
| Syrian Arab Republic | 19'972 | - | - | - | - | 0 | 19'972 |
| Thailand | 426'000 | 15'000 | 14'800 | -389 *p* | 15'000 | 44'411 | 470'411 |
| Togo | - | - | - | - | 5'872 *s* | 5'872 | 5'872 |
| Trinidad and Tobago | 55'484 | 10'000 | - | 39'750 | 60'000 | 109'750 | 165'234 |
| Tunisia | 368'813 | 15'408 | 14'606 | 14'107 | 14'107 | 58'228 | 427'041 |
| Turks & Caicos Islands | 38'000 | - | - | - | - | - | 38'000 |
| Uganda *b* | 464'060 | 70'000 | 185'000 | - | - | 255'000 | 719'060 |
| United Kingdom | 5'369'273 | 136'440 | 50'000 | 2'030'694 | 778'448 | 2'995'582 | 8'364'855 |
| United States of America | 2'315'256 | 4'000 | 2'000 *n* | - | 2'000 | 8'000 | 2'323'256 |
| Uruguay | 12'365 | - | - | - | - | - | 12'365 |
| Venezuela | 18'096 | 3'340 | - | 2'763 | 942'004 | 948'107 | 966'203 |
| Zambia | - | - | - | 34'728 | - | 34'728 | 34'728 |
| Zimbabwe | 30'000 | - | 15'000 | 34'495 | 394'496 | 443'991 | 473'991 |
| European Commission | 13'999'740 | 3'821'399 | 3'527'478 | 1'138'534 | 674'950 | 9'162'361 | 23'162'101 |
| Other "multilateral" | | | | | | | |
| Agence Intergouvernementale de la Francophonie | - | - | - | - | 66'724 | 66'724 | 66'724 |
| African Development Bank | - | - | 51'908 | 28'241 | - | 80'149 | 80'149 |
| African Export Import Bank | - | - | 5'000 | | - | 5'000 | 5'000 |
| Arab Industrial Dev. Org. | 80'000 | - | - | | - | - | 80'000 |
| ASEAN Secretariat | 48'025 | - | - | -5'767 *p* | - | -5'767 | 42'258 |

| Donor | 1983-1996 cumulative | 1997 | 1998 | 1999 | 2000 | Total (1997-2000) | Total (1983-2000) |
|---|---|---|---|---|---|---|---|
| Asian Development Bank | 748'140 | 176'000 | 44'000 | | - | 220'000 | 968'140 |
| CESD - Communautaire | - | - | - | 41'107 | - | 41'107 | 41'107 |
| Common Fund for Commodities | - | - | - | 28'250 | - | 28'250 | 28'250 |
| ECOWAS | 433'000 | - | 3'027 | 219'180 | - | 222'207 | 655'207 |
| FAO | 5'000 | - | - | | 1'250 | 1'250 | 6'250 |
| Islamic Development Bank | 62'693 | - | - | 75'710 | - | 75'710 | 62'820 |
| IRU (International Road Transport) | - | - | - | 38'917 | 103'478 | 142'395 | 142'395 |
| ITC | - | - | 501'252 | 346'086 | 200'000 | 1'047'338 | 1'047'338 |
| League of Arab States | (3'803.00) *p* | - | - | - | - | - | (3'803.00) |
| MEMFI Secretariat (previously ESAIDARM) | 342'092 | 201'702 | - | -52'456 | - | 149'246 | 491'338 |
| OAU | - | - | - | 16'000 | - | 16'000 | 16'000 |
| OECD | 36'000 | - | 3'000 | | - | 3'000 | 39'000 |
| UDEAC | 170'328 | - | - | - | - | - | 170'328 |
| UNDP | - | - | 9'750 | 11'534 | - | 21'284 | 21'284 |
| UNEP | 276'000 | - | - | -11'680 *p* | - | -11'680 | 264'320 |
| UNFIP | - | - | - | 425'400 | - | 425'400 | 425'400 |
| United Nations New York | 1'087'779 | -10'207 | 24'426 | - | - | 14'219 | 1'101'998 |
| WAIPA | - | - | - | 64'700 | 57'475 | 122'175 | 122'175 |
| WIPO | 41'159 | - | - | - | - | 41'159 | 41'159 |
| World Bank/IBRD | 440'450 | 537'507 | 370'624 | 539'034 | 165'000 | 1'612'165 | 2'052'615 |
| Foundations/miscellaneous | | | | | | - | |
| Arco British Ltd. - Master | - | - | 6'000 | - | | 6'000 | 6'000 |
| Axa Investment Managers | - | - | - | 3'831 | - | 3'831 | 3'831 |
| Banco Axial, Brazil | - | - | 27'000 | - | - | 27'000 | 27'000 |
| Banco de Comercio, Angola | - | - | 2'975 | - | - | 2'975 | 2'975 |
| Berenshot Euromanagement | - | 32'472 | 30'462 | 7'551 | - | 70'485 | 70'485 |
| Cargill International S.A. | - | - | - | 16'000 | - | 16'000 | 16'000 |
| Central Bank of Costa Rica | - | 68'025 | - | - | - | 68'025 | 68'025 |
| CCI de Pointe-à-Pitre | - | - | - | 1'250 | - | 1'250 | 1'250 |
| Charles Kendall & Partners | - | - | - | 49'670 | 58'594 | 108'264 | 108'264 |

| Donor | 1983-1996 cumulative | 1997 | 1998 | 1999 | 2000 | Total (1997-2000) | Total (1983-2000) |
|---|---|---|---|---|---|---|---|
| Clapp & Maine Inc. | - | - | - | - | 50'850 | 50'850 | 50'850 |
| Crédit Lyonnais Rouse Ltd. | - | - | 6'000 | - | - | 6'000 | 6'000 |
| Crown Agents | - | - | - | 54'991 | - | 54'991 | 54'991 |
| Carnegie Corporation | 100'000 | - | - | - | - | - | 100'000 |
| Day Robinson International | - | - | - | - | 10'600 | 10'600 | 10'600 |
| Denton Hall, London | - | - | 5'000 | - | - | 5'000 | 5'000 |
| Ecole Polytechnique de Lausanne | - | - | - | - | 2'814 | 2'814 | 2'814 |
| Fondation Merieux | - | - | 20'823 | - | - | 20'823 | 20'823 |
| Ford Foundation | 150'000 | - | - | - | - | - | 150'000 |
| Helsinki School of Economics | 79'957 | - | - | - | 1'250 | 1'250 | 81'207 |
| IDRC *a* | 299'628 | 305'838 | 251'205 | 106'979 | 111'393 | 775'415 | 1'075'043 |
| International Lead Management Center (IMEC) | - | 30'000 | - | - | - | 30'000 | 30'000 |
| International Ltd. Centre Total Tour | - | - | 20'000 | - | - | 20'000 | 20'000 |
| Islamic Research and Training Institute | 34'983 | - | - | - | - | - | 34'983 |
| The McGraw Hill Companies | - | - | - | 6'000 | - | 6'000 | 6'000 |
| Miscellaneous Institutions | 578'184 | 96'012 | 26'638 | 10'000 | 20'730 | 153'380 | 731'564 |
| Mobil Oil Côte d'Ivoire, Paris | - | - | 2'015 | - | - | 2'015 | 2'015 |
| MKI (Morrison Knudsen International Inc.) | - | - | - | 107'239 | 345'379 | 452'618 | 452'618 |
| New York Mercantile Exchange | - | - | - | 10'000 | 3'000 | 13'000 | 13'000 |
| Nihon Keizai Shinbunsha | - | - | 2014 | - | - | 2'014 | 2'014 |
| Olympic Commodity | - | - | - | - | 4'125 | 4'125 | 4'125 |
| Olympic Worldlink Ltd. | - | - | - | - | 4'125 | 4'125 | 4'125 |
| Philipppine Recyclers Inc. | - | - | - | 5'000 | - | 5'000 | 5'000 |
| Price Water House (Rwanda) | - | - | - | - | 49'473 | 49'473 | 49'473 |
| PTA Bank Ltd. Nairobi | - | - | - | 3'000 | - | 3'000 | 3'000 |
| Rio Tinto | - | - | - | 20'000 | - | 20'000 | 20'000 |
| Science Applications Int.l Corpo. (SAIC) | - | - | - | 297'408 | 225'764 | 523'172 | 523'172 |
| SCMB Financial, Johannesburg | - | - | - | 3'000 | - | 3'000 | 3'000 |
| Sema Group, Belgium | - | - | 28'067 | 26'712 | 223'040 | 277'819 | 277'819 |
| Shell International Ltd. | - | - | - | - | 2'500 | 2'500 | 2'500 |

| Donor | 1983-1996 cumulative | 1997 | 1998 | 1999 | 2000 | Total (1997-2000) | Total (1983-2000) |
|---|---|---|---|---|---|---|---|
| Siemens AG | - | - | 29'762 | - | - | 29'762 | 29'762 |
| Société Générale de Surveillance, Suisse | - | - | 110'772 | - | - | 110'772 | 110'772 |
| Stasco Ltd. London | - | - | - | 10'000 | - | 10'000 | 10'000 |
| Talel Abu Ghazaleh, Amman | - | - | - | 9'480 | - | 9'480 | 9'480 |
| Tariffic Computer Products | - | - | 10'000 | - | - | 10'000 | 10'000 |
| Togo Community Computer Centre | - | - | 19'962 | - | - | 19'962 | 19'962 |
| Textile Bureau | 185'991 | - | - | - | - | - | 185'991 |
| Unilever | - | - | - | 1'980 | - | 1'980 | 1'980 |
| United States Geological Survey | - | - | - | 2'000 | - | 2'000 | 2'000 |
| WIT (Worldlink Information Tech.) | - | - | - | - | 8'250 | 8'250 | 8'250 |
| WWF (World Wide Fund for Nature) | - | - | - | - | 5'000 | 5'000 | 5'000 |
| **Total** | **102'037'997** | **15'755'999** | **17'206'962** | **13'652'880** | **18'676'835** | **65'292'676** | **167'330'673** |

*Notes:*

*a* Exclusive of cost-sharing contributions through UNDP.

*b* Amount transferred to UNCTAD drawn from loans or credits of multilateral financing institutions.

*c* Includes US$4,667 received from the Port Authority of Gand in 1997.

*d* Includes contributions from: Centre TRAINMAR Belgium (US$4,667); Port Authority of Gand (US$59,934).

*e* Includes US$39,548 received from CODESP.

*f* Includes contributions sub-allotted by DESA for associate experts (i.e. France: US$173,208; Italy: US$312,126; Japan: US$62,569; Netherlands: US$325,314).

*g* Includes contribution received from Port de Dunkerque: US$32,329.

*h* Includes contributions from: Port Autonome Dunkerque (US$14,023); and Agence Française de Developpement, Paris (US$5,155).

*i* Includes contributions sub-allotted by DESA for associate experts (i.e. France: US$151,482; Germany: US$16,482; Italy: US$221,268; Japan: US$69,441; Netherlands: US$234,474; Sweden: US$36,077).

*j* Contribution received from the Escola Nautica Infante D. Henrique.

*k* Contribution received from the Port of Valencia of US$17,908.

*l* Includes contributions received from the Port of Valencia (US$14,000) and the Port Authority of Las Palmas (US$21,470).

*m* Contribution received from the Port of Valencia.

*n* Contribution received from the U.S. Geological Survey.

*o* In 1993 the contribution of US$275,109 received from IDRC was included in the contribution from Canada.

*p* Negative figures indicate Refunds to donors.

*q* Includes contributions sub-allotted by DESA for associate experts (i.e. Finland: US$102,835; France: US$101,304; Italy: US$198,009; Japan: US$102,604).

*r* Represents a contribution from the TRAINMAR Centre in Spain.

*s* Represents a contribution from the Fondation Portuaire las Palmas.

*t* Contribution received from the Port Autonome de Lome.

*u* Includes contributions sub-allotted by DESA for associate experts (i.e. Finland: US$71,718; France: US$87,302; Germany: US$78,699 Italy: US$171,155; Japan: US$55,659; Netherlands: US$93,322; Sweden: US$73,931).

## TABLE VII

### Projects financed by the Programme Budget, Development Account and UNFIP

Expenditure as at 31 December 2000

(In US dollars)

| Project no. | Title | Duration | Division | Status | Source of funds | Total budget | Cumulative expenditures | Expenditure in 2000 |
|---|---|---|---|---|---|---|---|---|
| GLO/98/025 | Greenhouse gas emission system | 1999 2001 | DITC | Ongoing | UNFIP | 1'244'300 | 317'778 | 317'778 |
| MTD12-340 | Interregional advisory services (savings) | 1998 2000 | EDM | Ongoing | Programme Budget | 1'170'000 | 1'170'000 | 400'795 |
| RLA/99/050 | BIOTRADE Initiative in the Amazon | 2000 2002 | DITC | Ongoing | UNFIP | 1'700'000 | 392'882 | 392'882 |
| ROA-2180(A) | Promotion of electronic commerce | 1999 2001 | SITE | Ongoing | Development Account | 1'980'000 | 854'411 | 648'341 |
| ROA-2062(M) | Sustained resource-based development | 2000 2002 | DITC | Ongoing | Development Account | 498'000 | 59'333 | 59'333 |
| ROA-2064(O) | Debt sustainability analysis | 2000 2002 | GDS | Ongoing | Development Account | 500'000 | 114'260 | 114'260 |
| ROA-2072(N) | Integration in multilateral trading system | 2000 2002 | DITC | Ongoing | Development Account | 900'000 | 232'520 | 232'520 |
| ROA-2076(P) | Diversification and commodity-based development | 2000 2002 | DITC | Ongoing | Development Account | 900'000 | 194'038 | 194'038 |
| UND12-340 | Interregional advisory services | 2000 2001 | EDM | Ongoing | Programme Budget | 1'679'500 | 867'717 | 867'717 |
| **Total** | | | | | | **9'327'500** | **3'885'161** | **3'227'664** |

## TABLE VIII

### Associate Experts

Expenditure as at 31 December 2000

(In US dollars)

| Project no. | Title | Division | Source of funds | Expenditure 2000 |
|---|---|---|---|---|
| INT/96/X71 | Associate Expert | DITE | Netherlands | 54'539 |
| INT/98/X18 | Associate Expert | LDC | Sweden | 73'931 |
| INT/98/X49 | Associate Expert | DITE | Netherlands | 28'670 |
| INT/98/X55 | Associate Expert | DITE | Germany | 55'289 |
| INT/99/X10 | Associate Expert | DITE | Finland | 71'718 |
| INT/99/X12 | Associate Expert | DITC | Japan | 55'659 |
| INT/99/X13 | Associate Expert | DITE | France | 62'448 |
| INT/99/X14 | Associate Expert | DITC | Italy | 76'658 |
| INT/99/X36 | Associate Expert | SITE | Italy | 69'772 |
| INT/00/X38 | Associate Expert | DITE | Germany | 23'410 |
| INT/00/X44 | Associate Expert | LDC | France | 24'854 |
| INT/00/X60 | Associate Expert | GDS | Netherlands | 10'113 |
| INT/00/X64 | Associate Expert | EDM | Italy | 24'725 |
| **Total** | | | | **631'787** |

## TABLE IX

### UNCTAD-implemented projects by country/region, 2000

As at 31 December 2000

(In US dollars)

| Country/territory/ region | Project no. | Short title | Duration | | Status 2000 | Division | Source of fund | Total budget | Cumulative expenditure | Expenditure 2000 |
|---|---|---|---|---|---|---|---|---|---|---|
| **AFRICA** | | | | | | | | | | |
| Algeria | ALG/98/001 | Elaboration d'un programme d'appui à l'adhésion de l'Algérie à l'OMC et à son association à l'Union européenne | 1998 | 2001 | Ongoing | DITC | UNDP | 235'000 | 56'100 | 4'311 |
| Angola | ANG/99/A55 | Implementation of DMFAS 5.2 | 1999 | 2001 | Ongoing | GDS | Angola | 319'790 | 238'786 | 238'786 |
| Benin | BEN/98/A51 | Suivi des accords de l'OMC et amélioration des débouchés internationaux pour les entreprises exportatrices du Benin | 1998 | 2000 | Ongoing | DITC | ITC | 407'080 | 75'129 | 35'070 |
| Burkina Faso | BKF/92/A35 | Installation de RailTracker BTI (SCFB - SICF) | 1992 | 2001 | Ongoing | SITE | Burkina Faso | 143'741 | 146'377 | 1'411 |
| | BKF/98/A52 | Suivi des accords de l'OMC et évaluation des débouchés internationaux pour les entreprises du Burkina Faso | 1998 | 2000 | Ongoing | DITC | ITC | 315'930 | 79'797 | 29'982 |
| Cameroon | CMR/93/A24 | Installation du système RailTracker à la REGIFERCAM | 1993 | 2001 | Ongoing | SITE | Cameroon | 159'673 | 169'589 | 8'674 |
| Cape Verde | CVI/99/A20 | Preparation d'un plan de développement des ressources humaines et de formation portuaire, para-portuaire et du commerce international | 1999 | 2001 | Ongoing | SITE | Cape Verde, Belgium | 56'000 | 45'013 | 45'013 |
| Central African Rep | CAF/95/A42 | Information de la gestion de la dette extérieure | 1995 | | Ongoing | GDS | Central African Republic | 60'000 | 53'691 | 5'101 |
| Chad | CHD/99/003 | SYDONIA ++ | 1999 | 2001 | Ongoing | SITE | UNDP | 508'055 | 451'817 | 244'641 |
| Côte d'Ivoire | IVC/98/A53 | Suivi des accords de l'OMC et évaluation des débouchés internationaux pour les entreprises exportatrices ivoiriennes | 1998 | 2000 | Ongoing | DITC | ITC | 306'194 | 83'859 | 43'409 |
| Djibouti | DJI/00/001 | Etude pour l'implantation de zones franches commerciales, industrielles et de services à Djibouti | 2000 | 2001 | Ongoing | DITE | UNDP | 70'800 | 19'500 | 19'500 |
| Egypt | EGY/99/A25 | DMFAS installation in the Central Bank of Egypt | 1999 | 2001 | Ongoing | GDS | Egypt | 43'500 | 14'580 | 14'579 |
| | EGY/99/A62 | Training of Egyptian diplomats in investment promotion | 1999 | 2001 | Ongoing | DITE | Egypt, Switzerland | 84'071 | 40'497 | 40'497 |

| Country/territory/ region | Project no. | Short title | Duration | | Status 2000 | Division | Source of fund | Total budget | Cumulative expenditure | Expenditure 2000 |
|---|---|---|---|---|---|---|---|---|---|---|
| Eritrea | ERI/00/013 | Computerization of customs procedures and data | 2000 | 2001 | | SITE | UNDP | 39'940 | 15'632 | 15'632 |
| Ethiopia | ETH/97/013 | Implementation of ASYCUDA (Phase II) | 1998 | 2001 | Ongoing | SITE | UNDP | 665'000 | 663'054 | 172'375 |
| Gabon | GAB/95/A61 | TRAINMAR | 1996 | 1998 | Ongoing | SITE | Gabon | 64'663 | 70'274 | 3'600 |
| Gambia | GAM/91/004 | ASYCUDA | 1992 | 2000 | Ongoing | SITE | UNDP | 611'917 | 593'020 | 6'477 |
| | GAM/98/002 | Economic Management Capacity-Building Programme II | 1999 | 2000 | Ongoing | SITE | UNDP | 35'000 | 22'467 | 22'467 |
| Ghana | GHA/98/A54 | Follow-up to the WTO Agreements and exploitation of business opportunities by Ghanaian enterprises | 1998 | 2000 | Ongoing | DITC | ITC | 344'248 | 97'528 | 42'570 |
| Kenya | KEN/98/A55 | Follow-up to the WTO Agreements and exploitation of business opportunities by Kenyan enterprises | 1998 | 2001 | Ongoing | DITC | ITC | 400'885 | 115'878 | 33'643 |
| Madagascar | MAG/98/A10 | Appui au développement du commerce exterieur de Madagascar | 1998 | 2001 | Ongoing | DITC | France | 84'459 | 57'659 | 7'716 |
| Malawi | MLW/98/008 | Economic aspects of development of agricultural alternatives to tobacco production and export marketing | 1998 | 2000 | Ongoing | DITC | UNDP | 51'816 | 40'426 | -3'695 |
| | MLW/98/A34 | ASYCUDA | 1999 | 2002 | Ongoing | SITE | United Kingdom | 1'171'000 | 320'182 | 234'902 |
| Mauritania | MAU/98/003 | Appui au secteur privé dans le cadre de la lutte contre la pauvreté | 1998 | | Ongoing | DITE | UNDP | 54'800 | 39'724 | -276 |
| | MAU/99/003 | Appui à la modernisation des administrations financières (douanes) | 1999 | 2001 | Ongoing | SITE | UNDP | 6'558 | 3'969 | 1'240 |
| Mauritius | MAR/97/001 | (1) Workshop on Financial Risk Management (2) Investment policy review of Mauritius | 1998 | | Ongoing | DITE | UNDP | 63'500 | 60'585 | 41'138 |
| Mozambique | MOZ/99/A45 | Launching an operational trade point in Mozambique | 1999 | 2000 | Ongoing | SITE | World Bank | 40'680 | 22'740 | 22'740 |
| | MOZ/99/A47 | Training activities at the Maputo trade point | 1999 | 2000 | Ongoing | SITE | World Bank | 33'900 | 11'884 | 11'884 |
| | MOZ/00/003 | Elaboration of national strategies for better participation and understanding of the WTO and SADC negotiation and implementation process | 2000 | 2001 | Ongoing | DITC | UNDP | 86'000 | 57'204 | 57'204 |
| Namibia | NAM/94/A31 | ASYCUDA | 1993 | 2000 | Ongoing | SITE | Denmark | 1'801'000 | 1'791'483 | 26'702 |
| Rwanda | RWA/98/021 | Renforcement des capacites du gouvernement en gestion de la dette | 1999 | 2001 | Ongoing | GDS | UNDP | 154'200 | 132'588 | 52'312 |
| Sao Tome & Principe | STP/95/002 | Amelioration du régime d'investissement | 1995 | 2001 | OPC | DITE | UNDP | 221'438 | 214'565 | 23'127 |
| | STP/96/002 | Renforcement des capacites de gestion de la dette au Ministere des Finances et de la planification, et de la Banque Centrale | 1997 | 2001 | Ongoing | GDS | UNDP | 62'272 | 46'623 | -15'649 |

| Country/territory/ region | Project no. | Short title | Duration | | Status 2000 | Division | Source of fund | Total budget | Cumulative expenditure | Expenditure 2000 |
|---|---|---|---|---|---|---|---|---|---|---|
| Somalia | SOM/96/A08 | Somali port management assistance | 1996 | 1999 | OPC | SITE | European Commission | 550'714 | 544'802 | 4'201 |
| | SOM/97/014 | Private sector and trade development programme | 1998 | 2000 | Ongoing | DITE | UNDP | 120'001 | 98'069 | 3'745 |
| | SOM/98/001 | Ports and trade efficiency for economic recovery of Somalia | 1998 | 2000 | Ongoing | SITE | UNDP | 2'639'937 | 2'382'510 | 713'675 |
| | SOM98Z01 | Ports and trade efficiency for economic recovery for Somalia | 2000 | 2000 | Ongoing | SITE | UNDP | 73'520 | 73'520 | 73'520 |
| | SOM/00/003 | Support to cross-border initiatives — transport and trade | 2000 | 2001 | Ongoing | SITE | UNDP SPPD | 536'000 | 57'450 | 57'450 |
| | SOM/00/008 | Capacity-building for customs development | 2000 | 2001 | Ongoing | SITE | UNDP SPPD | 27'200 | 18'134 | 18'134 |
| South Africa | SAF/95/A17 | Natural resources and commodity production A framework for sustainable development | 1996 | 2000 | Ongoing | DITC | Netherlands | 63'280 | 64'818 | 400 |
| | SAF/97/A14 | Socio-economic consequences of the privatization of Alexkor | 1997 | 2000 | Completed | DITC | South Africa | 16'611 | 16'995 | 3 |
| Sudan | SUD/00/004 | Country Level Preparations for UN LDCIII | 2000 | 2001 | Ongoing | LDC | UNDP SPPD | 62'000 | 43'000 | 43'000 |
| | SUD/93/A10 | Technical assistance to Sudan Railways Corporation (SRC) | 1993 | 2000 | OPC | SITE | Sudan World Bank | 141'433 | 132'684 | 9'479 |
| | SUD/96/A02 | Institutional strengthening project of the Ministry of Finance | 1998 | | Ongoing | GDS | Sudan | 80'777 | 70'376 | 24'401 |
| Tanzania (United Rep of) | URT/93/A43 | TCR Restructuring Project Design and Implementation of RailTracker | 1993 | 2001 | Ongoing | SITE | European Commission | 504'720 | 524'632 | 2'071 |
| | URT/97/004 | Assistance for capacity-building in economic management and private sector development | 1999 | 2000 | Ongoing | SITE | UNDP | 20'500 | 4'152 | 4'152 |
| | URT/98/009 | ASYCUDA | 1999 | 2001 | Ongoing | SITE | UNDP | 298'960 | 263'486 | 116'526 |
| | URT/98/A56 | Follow-up to the WTO Agreements and exploitation of business opportunities by the Tanzanian enterprises | 1998 | 2001 | Ongoing | DITC | ITC | 476'991 | 148'933 | 66'519 |
| Togo | TOG/98/005 | Renforcement des capacites de gestion de la dette publique | 1999 | 2000 | Ongoing | GDS | UNDP | 150'000 | 44'695 | 44'695 |
| Tunisia | TUN/96/007 | Mise a niveau des capacites nationales pour gerer le nouveau système commercial multilateral | 1997 | 2001 | Ongoing | DITC | UNDP | 31'705 | 9'035 | 4'251 |

| Country/territory/ region | Project no. | Short title | Duration | | Status 2000 | Division | Source of fund | Total budget | Cumulative expenditure | Expenditure 2000 |
|---|---|---|---|---|---|---|---|---|---|---|
| Uganda | UGA/96/A48 | ASYCUDA | 1996 | 2000 | Ongoing | SITE | Uganda/World Bank, UNDP/OPS | 553'000 | 496'732 | 57'670 |
| | UGA/97/014 | Investment Policy Review | 1997 | 2001 | Ongoing | DITE | UNDP | 190'000 | 186'775 | 69'421 |
| | UGA/98/A58 | Follow-up to the WTO Agreements and exploitation of business opportunities by the Ugandan enterprises | 1998 | 2001 | Ongoing | DITC | ITC | 389'381 | 146'137 | 54'923 |
| Zambia | ZAM/97/A46 | Computerization of Customs Procedures | 1997 | 2000 | Ongoing | SITE | United Kingdom | 192'000 | 95'018 | 10'391 |
| | ZAM/99/A41 | Implementation of DMFAS 5.1 | 1999 | 2000 | Ongoing | GDS | Zambia | 34'728 | 29'255 | 29'255 |
| Zimbabwe | ZIM/99/002 | Implications of the Uruguay Round and other subregional agreements on the economy and external trade of Zimbabwe | 1999 | 2001 | Ongoing | DITC | UNDP | 67'800 | 58'967 | 6'341 |
| | ZIM/99/004 | Investment Policy Review of Zimbabwe | 1999 | 2001 | Ongoing | DITE | UNDP, UNCTAD | 70'000 | 38'647 | -8'863 |
| | ZIM/99/A40 | Institutional strengthening of Customs data processing system | 1999 | 2001 | Ongoing | SITE | World Bank | 735'530 | 384'136 | 277'220 |
| | ZIM/99/A44 | Implementation of DMFAS 5.1 | 1999 | | Ongoing | GDS | Zimbabwe | 34'495 | 28'031 | 27'910 |
| | | | | | | | **Subtotal: country projects** | **16'764'393** | **11'813'209** | **3'188'451** |

| Country/territory/ region | Project no. | Short title | Duration | | Status 2000 | Division | Source of fund | Total budget | Cumulative expenditure | Expenditure 2000 |
|---|---|---|---|---|---|---|---|---|---|---|
| **Regional Africa** | RAF/92/A37 | Computerization of customs and foreign trade statistics for the Eastern and Southern Africa COMESA (EUROTRACE regional project) | 1992 | | Ongoing | SITE | European | 3'964'041 | 4'111'728 | -22'015 |
| | RAF/94/A33 | Support to the establishment of a Trade Efficiency Network in Africa | 1994 | | Ongoing | SITE | Netherlands | 125'000 | 123'359 | -5'281 |
| | RAF/94/A34 | Post-Uruguay Round assistance to Africa | 1994 | | Ongoing | DITC | Netherlands | 393'000 | 395'756 | 48'423 |
| | RAF/94/A38 | Developpement des marchés des assurances compétitifs | 1994 | | Ongoing | DITE | Luxembourg | 1'171'000 | 1'092'329 | 15'293 |
| | RAF/94/A70 | Development and installation of ACIS in Africa | 1995 | 2001 | Ongoing | SITE | European Commission | 7'542'533 | 6'912'056 | 434'726 |
| | RAF/96/001 | Capacity-building for trade and development in Africa | 1996 | | Ongoing | DITC | UNDP | 2'398'851 | 2'099'275 | 383'052 |
| | RAF/96/014 | Enterprise Africa: Strengthening SME Creation, Development and Regional Integration | 1996 | 2002 | Ongoing | DITE | UNDP | 365'377 | 164'177 | 46'300 |
| | RAF/96/A44 | African commodity sector diversification through South-South cooperation | 1996 | 2002 | Ongoing | DITE | Japan | 472'411 | 320'070 | 126'414 |
| | RAF/96/A49 | TRAINMAR in Western/Central Africa (Certificat portuaire CNUCED) | 1997 | 2000 | Ongoing | SITE | Multidonors | 399'935 | 330'167 | 69'160 |
| | RAF/97/A16 | Implementing the General Agreement on Trade in Services (GATS) in Africa (CAPAS) | 1997 | 2000 | OPC | DITC | Canada/IDRC | 279'000 | 261'084 | 213 |
| | RAF/97/A28 | International Conference on economic development and regional dynamics in Africa: Lessons from the East Asian experience | 1997 | | Ongoing | GDS | Japan | 346'760 | 257'123 | 42'725 |
| | RAF/97/A34 | Post-Uruguay Round assistance to African | 1997 | | Ongoing | DITC | France | 67'400 | 55'837 | 21'040 |
| | RAF/97/A41 | Institutional and capacity-building in competition law and policy for African countries | 1997 | | Ongoing | DITC | Netherlands | 617'602 | 435'853 | 160'912 |
| | RAF/97/A52 | Centres for Innovation and Enterprise Development (CIEDs) Pilot Phase | 1997 | | Ongoing | DITE | Canada | 204'897 | 197'203 | 16'321 |
| | RAF/97/A54 | Fostering competitive services sectors in selected African countries | 1998 | | Completed | DITC | France | 90'885 | 93'816 | -4'329 |
| | RAF/98/A01 | Globalization, liberalization and sustainable human development | 1999 | 2001 | Ongoing | EDM | UNDP | 510'000 | 341'129 | 159'293 |

| Country/territory/ region | Project no. | Short title | Duration | | Status 2000 | Division | Source of fund | Total budget | Cumulative expenditure | Expenditure 2000 |
|---|---|---|---|---|---|---|---|---|---|---|
| | RAF/98/A04 | Appui TRAINMAR aux Pays Africains de Langue Officielle Portugaise (PALOP) | 1998 | 2002 | Ongoing | SITE | Portugal | 180'200 | 26'793 | 5'730 |
| | RAF/99/A07 | ACIS RailTracker in Southern Africa (Rolling Stock Information System) | 2001 | 2002 | Ongoing | SITE | USAID | 975'790 | 824'269 | 395'965 |
| | RAF/99/A09 | Mise en place de capacités de formation du commerce international (TRAINFORTRADE) | 2000 | 2002 | Ongoing | SITE | France | 400'198 | 31'577 | 31'577 |
| | RAF/99/A14 | SYDONIA v 2.7 (pays de la CEDEAO, et Centre Informatique Communautaire de la CEDEAO) | 1999 | 2000 | Ongoing | SITE | ECOWAS Secretariat | 219'180 | 199'273 | 100'204 |
| | RAF/99/A63 | Changing Africa's image as an investment location | 1999 | 2000 | Ongoing | DITE | France, UNDP | 21'528 | 15'316 | 15'316 |
| | | | | | | | **Subtotal: regional projects** | **20'735'588** | **18'288'190** | **2'041'039** |
| | | | | | | | **Total: AFRICA** | **37'499'981** | **30'101'399** | **5'229'490** |
| **REGIONAL ARAB STATES** | | | | | | | | | | |
| Regional Arab States | RAB/91/003 | Appui à l'Union du Maghreb Arabe (UMA) | 1994 | | Ongoing | DITC | UNDP | 211'477 | 215'165 | 3'688 |
| | RAB/96/001 | Support to the Arab States in their pursuit of economic and social reform and multilateral economic cooperation | 1997 | 2000 | Ongoing | DITC | UNDP | 3'047'517 | 3'014'993 | -24'019 |
| | | | | | | | **Total: REGIONAL ARAB STATES** | **3'258'994** | **3'230'158** | **-20'331** |

| Country/territory/ region | Project no. | Short title | Duration | | Status 2000 | Division | Source of fund | Total budget | Cumulative expenditure | Expenditure 2000 |
|---|---|---|---|---|---|---|---|---|---|---|
| **ASIA AND THE PACIFIC** | | | | | | | | | | |
| Bangladesh | BGD/00/002 | Country level preparations for the Third UN Conference on LDCs (UN LDCIII) | 2000 | 2001 | Ongoing | LDC | UNDP | 57'855 | 30'900 | 30'900 |
| | BGD/00/A03 | Agreement between Clapp & Mayne Inc., Maryland, USA and UNCTAD - implementation of ASYCUDA++ | 2000 | 2001 | Ongoing | SITE | USA | 50'850 | 42'659 | 42'659 |
| | BGD/00/A26 | Elaboration of a debt management project for the Finance Ministry | 2000 | 2004 | Ongoing | GDS | Norway NORAD | 26'461 | 21'424 | 21'424 |
| | BGD/94/A57 | Railway wagon information and control system (RAILWICS) | 1995 | 2001 | Ongoing | SITE | Germany | 977'904 | 1'003'608 | -2'968 |
| Bhutan | BHU/00/007 | Support to Bhutan's participation to UN LDCIII | 2000 | 2001 | Ongoing | LDC | UNDP | 55'000 | 9'000 | 9'000 |
| India | IND/97/955 | Strengthening capacities for trade and environment policy coordination in India | 1998 | 2000 | Ongoing | DITC | UNDP | 172'400 | 168'492 | 7'165 |
| | IND/99/965 | The role of business partnerships in promoting trade and sustainable development | 2000 | 2001 | Ongoing | DITC | UNDP | 150'000 | 132'772 | 132'772 |
| Indonesia | INS/98/011 | Assisting private sector participation in maritime and related services | 1998 | 2001 | Ongoing | SITE | UNDP | 164'000 | 150'453 | 32'133 |
| | INS/98/A38 | Implementation of DMFAS 5.1 | 2000 | 2001 | Ongoing | GDS | Australia | 211'690 | 112'438 | 112'438 |
| Iran (Islamic Rep of) | IRA/96/003 | Computerization of customs | 1996 | | Ongoing | SITE | UNDP | 594'787 | 577'641 | -17'146 |
| | IRA/97/A13 | DMFAS 5.0 installation in Bank Markazi | 1997 | | Ongoing | GDS | Iran (Islamic Rep. of) | 196'493 | 191'129 | 30'336 |
| | IRA/99/008 | ACIS in Iran (PortTracker) | 1999 | 2002 | Ongoing | SITE | UNDP | 261'363 | 123'068 | 123'060 |
| | IRA/99/009 | ASYCUDA (Phase II) | 1999 | 2001 | Ongoing | SITE | UNDP | 263'182 | 86'681 | 32'165 |
| Jordan | JOR/96/004 | Computerization of Customs procedures and data for improved revenue collection - Phase I | 1997 | 2001 | Ongoing | SITE | UNDP | 253'800 | 81'127 | 81'127 |
| | JOR/97/006 | Support for Jordan's integration into the global economy | 1999 | 2000 | Ongoing | DITC | UNDP | 19'797 | 17'938 | -1'859 |
| | JOR/98/008 | Competitiveness study and action plan on investment promotion for Jordan's minerals sector | 1999 | 2001 | Ongoing | DITE | UNDP | 120'000 | 74'599 | 74'599 |

| Country/territory/ region | Project no. | Short title | Duration | | Status 2000 | Division | Source of fund | Total budget | Cumulative expenditure | Expenditure 2000 |
|---|---|---|---|---|---|---|---|---|---|---|
| Kazakhstan | KAZ/97/A39 | External Debt Information System | 1997 | – | Ongoing | GDS | Kazakhstan | 173200 | 134336 | 27821 |
| | KAZ/98/001 | Support of Kazakhstan accession to the WTO | 1998 | 2000 | Ongoing | DITC | UNDP | 120500 | 126798 | 253005 |
| Lao PDR | LAO/00/004 | General transit transport system in the Lao PDR | 2000 | 2001 | | LDC | UNDP | 71500 | 32316 | 32316 |
| Lebanon | LEB/92/017 | Fiscal reform and administration | 1993 | 2001 | Ongoing | SITE | UNDP | 776855 | 765875 | 931 |
| | LEB/00/BZ | Preparatory Phase I for implementation of PortTracker | 2000 | 2001 | Ongoing | SITE | Lebanon | 94050 | 16756 | 16756 |
| Maldives | MDV/97/002 | Migration to ASYCUDA++ | 1998 | 2001 | Ongoing | SITE | UNDP | 111245 | 54787 | 33966 |
| | MDV/98/007 | ASYCUDA++ (migration project) | 1999 | 2001 | Ongoing | SITE | UNDP | 45000 | 39016 | 28104 |
| Mongolia | MON/97/113 | Support to the Government in its initial phase of membership in the WTO | 1997 | 2001 | Ongoing | DITC | UNDP | 40000 | 36326 | 11875 |
| Nepal | NEP/00/004 | Assessment preparation of National Programme of Action for UN LDC III | 2000 | 2001 | Ongoing | LDC | UNDP/SPPD | 21000 | 13500 | 13500 |
| | NEP/96/010 | Nepal's accession to the WTO | 1997 | 2002 | Ongoing | DITC | UNDP | 831358 | 466729 | 121419 |
| | NEP/96/A08 | Efficiency enhancement of customs operations | 1996 | 2000 | Ongoing | SITE | Asian Development Bank | 880000 | 919618 | 5944 |
| | NEP/97/A53 | Promotion of the trade and transport sectors of Nepal | 1998 | 2001 | Ongoing | SITE | Nepal | 3317136 | 2637182 | 607671 |
| Palestinian People | PAL/96/036 | Development of an industrial estate in Nablus project feasibility, implementing strategy and environmental impact | 1996 | | Ongoing | GDS | UNDP | 230000 | 228946 | 11497 |
| | PAL/00/AH | Capacity-building in debt and financial management | 2000 | 2002 | Ongoing | GDS | Norway | 262618 | 60239 | 60239 |
| Philippines | PHI/94/A36 | ASYCUDA | 1994 | | Ongoing | SITE | Philippines | 2565900 | 2046672 | 33490 |
| | PHI/95/002 | Investment programming and debt management | 1996 | 1999 | OPC | GDS | UNDP | 129120 | 127389 | 544 |
| Samoa | SAM/00/001 | Trade policy and export-oriented strategies for the effective integration of Samoa into the multilateral trading system | 2000 | 2001 | Ongoing | DITC | UNDP | 30000 | 16539 | 16539 |
| Saudi Arabia | SAU/00/007 | Support for Saudi Arabia in developing commercial diplomacy | 2000 | 2001 | Ongoing | DITC | Saudi Arabia | 10000 | 1917 | 1917 |
| | SAU/00/009 | Modernization of the legal and fiscal framework for foreign investment and capacity-building for Saudi Arabia General Investment Authority (SAGIA) | 2000 | 2001 | Ongoing | DITE | UNDP/IPF/TRAC | 50000 | 36997 | 36997 |
| Sri Lanka | SRL/97/A51 | Customs modernization programme — Migration to ASYCUDA++ | 1997 | 2000 | Ongoing | SITE | Sri Lanka | 345749 | 239253 | 19604 |

| Country territory region | Project no. | Short title | Duration | | Status 2000 | Division | Source of fund | Total budget | Cumulative expenditure | Expenditure 2000 |
|---|---|---|---|---|---|---|---|---|---|---|
| Syrian Arab Rep | SYR/00/002 | Improvement of debt management in Syria | 2000 | | Ongoing | GDS | UNDP | 10'000 | 2'215 | 2'215 |
| Vanuatu | VAN/99/A26 | Amélioration de l'efficacité commerciale, encouragement de l'investissement étranger, et réduction de la vulnérabilité économique au Vanuatu | 1999 | 2000 | Ongoing | LDC | France | 68'495 | 38'392 | 8'165 |
| Viet Nam | VIE/95/024 | Capacity development for effective and sustainable integration into the international trading system and promotion of trade efficiency | 1996 | 2000 | Ongoing | DITC | UNDP | 640'976 | 639'676 | 1'780 |
| | VIE/98/036 | Trade, environment and development: policy implications for Viet Nam | 1999 | 2001 | Ongoing | DITC | UNDP | 108'200 | 70'506 | 70'506 |
| Yemen | YEM/00/002 | Country Level Preparations for the UN LDC III | 2000 | 2001 | Ongoing | LDC | UNDP | 46'000 | 14'221 | 14'221 |
| | YEM/97/002 | Strengthening economic and financial management (Phase II) ASYCUDA ++ and DMFAS | 1998 | 2001 | Ongoing | SITE | UNDP | 2'797'114 | 953'933 | 928'747 |
| | | **Subtotal: country projects** | | | | | | **16'813'397** | **13'144'025** | **2'859'854** |
| **Regional Asia & Pacific** | RAS/97/A07 | Regional seminar on the possible multilateral framework for investment in Asia | 1997 | 2000 | Completed | DITE | European Commission | 66'567 | 71'581 | -449 |
| | RAS/97/A18 | Assistance to Countries of the Asian Region on MFN and Preferential Tariffs Negotiations | 1998 | 2001 | Ongoing | DITC | Japan | 810'000 | 675'974 | 248'861 |
| | RAS/97/A35 | Training seminar on implications of the WTO accession for development policy for LDC's and acceding developing countries in Asia and the Pacific | 1997 | | Ongoing | DITC | Japan | 120'000 | 113'476 | -208 |
| | RAS/97/A37 | Creation of multi-stakeholder advisory panel on sound and cost-effective management of health and environmental risks | 1997 | 2001 | Ongoing | DITC | Australia, Canada, India, Philippines, Rep. of Korea | 500'000 | 311'070 | 1'728 |
| | RAS/98/A07 | Computerization of Customs Data and External Trade Statistics | 1998 | 2000 | Ongoing | SITE | Australia | 4'100'770 | 2'926'641 | 1'204'043 |
| | RAS/98/A21 | Customs human resource development program in Asia and the Pacific | 1998 | 2000 | Ongoing | SITE | Japan | 317'420 | 260'131 | 187'413 |
| | RAS/00/A02 | Support to the Forum Secretariat | 2000 | 2001 | Ongoing | LDC | Ireland | 80'000 | 19'319 | 19'319 |
| | RAS/00/A05 | ASYCUDA implementation and support in the Asia Pacific region | 2000 | 2003 | Ongoing | SITE | Multidonor | 373'500 | 23'402 | 23'402 |
| | | | | | | | **Subtotal: regional projects** | **6'368'257** | **4'121'594** | **1'684'109** |
| | | | | | | | **Total: ASIA AND THE PACIFIC** | **23'181'654** | **17'265'619** | **4'543'963** |

| Country/territory/ region | Project no. | Short title | Duration | | Status 2000 | Division | Source of fund | Total budget | Cumulative expenditure | Expenditure 2000 |
|---|---|---|---|---|---|---|---|---|---|---|
| **LATIN AMERICA AND THE CARIBBEAN** | | | | | | | | | | |
| Argentina | ARG/93/045 | DMFAS | 1993 | 2001 | Ongoing | GDS | UNDP | 1'369'616 | 1'359'101 | 70'162 |
| Bolivia | BOL/00/002 | Apoyo a la implementación del sistema aduanero automatizado SIDUNEA | 2000 | 2002 | Ongoing | SITE | UNDP | 689'500 | 120'735 | 120'735 |
| | BOL/99/006 | Plan de contingencia, reforma y modernización del Servicio Nacional de Aduanas | 2000 | 2000 | Ongoing | SITE | UNDP | 18'150 | 15'758 | 15'758 |
| | BOL/99/A72 | Strengthening investment promotion — Implementation of the National Investment Promotion Strategy | 2000 | 2002 | Ongoing | DITE | Switzerland | 209'600 | 29'431 | 29'431 |
| | BOL0T0AK | Integración de la gestión de la deuda en Bolivia | 2000 | 2002 | Ongoing | GDS | Bolivia | 240'300 | 40'741 | 40'741 |
| Brazil | BRA/98/A29 | Préparation d'un plan de développement de ressources humaines et de formation dans le domaine portuaire et para-portuaire, et du commerce international | 1998 | 2001 | Ongoing | SITE | Belgium | 59'934 | 39'783 | 2'565 |
| Chile | CHI/99/A58 | Scoping study for a project on mining and local sustainable development in Chile | 1999 | 2000 | Ongoing | DITC | Chile | 20'000 | 19'000 | 6'918 |
| Colombia | COL/94/006 | Modernización de la administración financiera — SIDUNEA | 1996 | 2001 | Closed | SITE | UNDP | 1'063'050 | 1'040'585 | 68'485 |
| Dominican Rep. | DOM/95/A05 | Control y administración del endeudamiento | 1996 | | Ongoing | GDS | Dominican Republic | 178'540 | 129'980 | 16'412 |
| Ecuador | ECU/98/A45 | Control y administración de la deuda pública | 1998 | | Ongoing | GDS | Ecuador | 166'100 | 79'282 | 28'732 |
| | ECU/99/013 | Investment policy review of Ecuador | 2000 | 2001 | Ongoing | DITE | UNDP | 27'273 | 25'873 | 25'873 |
| El Salvador | ELS/96/009 | Modernización del sistema de aduanas | 1996 | 2000 | Ongoing | SITE | UNDP | 285'446 | 282'000 | 13'794 |
| | ELS/98/A41 | Control y administración del endeudamiento | 1998 | | Ongoing | GDS | El Salvador | 135'374 | 111'920 | 15'819 |
| | ELS/99/002 | Modernización del sistema de aduanas — migración a SIDUNEA++ | 1999 | 2001 | Ongoing | SITE | UNDP | 444'000 | 359'879 | 170'122 |
| Guatemala | GUA/98/017 | Sistema integrado de la administración financiera | 1999 | 2001 | Ongoing | GDS | UNDP | 229'200 | 118'035 | 13'476 |
| Haiti | HAI/99/A22 | Appui au Gouvernement Haïtien dans le contexte de l'entrée d'Haïti dans le CARICOM | 1999 | 2000 | Ongoing | LDC | France | 30'000 | 6'448 | 257 |

| Country/territory/ region | Project no. | Short title | Duration | | Status 2000 | Division | Source of fund | Total budget | Cumulative expenditure | Expenditure 2000 |
|---|---|---|---|---|---|---|---|---|---|---|
| Honduras | HON/98/A31 | SIDUNEA | 1998 | | Ongoing | SITE | Honduras | 22'246 | 22'778 | -202 |
| | HON/99/022 | Modernización de administración aduanera-migración a SIDUNEA++ | 1999 | | Ongoing | SITE | UNDP | 372'324 | 49'894 | 49'894 |
| Jamaica | JAM/99/A69 | Scoping study on electronic commerce and the music industry in Jamaica | 1999 | 2000 | Ongoing | DITE | Canada | 12'039 | 9'791 | 5'679 |
| Nicaragua | NIC/99/A52 | Migración a SIDUNEA++ | 1999 | 2000 | Ongoing | SITE | Nicaragua | 241'000 | 63'058 | 50'056 |
| Panama | PAN/95/028 | Control y administración del endeudamiento | 1995 | 2000 | Ongoing | GDS | UNDP | 434'000 | 429'245 | 7'418 |
| Paraguay | PAR/95/003 | Control y administración del endeudamiento | 1995 | 2001 | Ongoing | GDS | UNDP | 247'727 | 167'630 | 12'802 |
| Peru | PER/97/041 | Revisión de politicas de inversión de Peru | 1998 | 2001 | Ongoing | DITC | UNDP | 103'840 | 61'367 | 11'721 |
| Saint Lucia | STL/99/A56 | Support to the sustainable development of Saint Lucia's trade in goods and services | 1999 | 2000 | Ongoing | LDC | Ireland | 68'400 | 57'710 | 57'710 |
| Venezuela | VEN/95/007 | Gestión y control de las finanzas públicas | 1998 | | OPC | GDS | UNDP | 310'700 | 310'392 | -308 |
| | VEN/99/A70 | Gestión de la deuda en Venezuela | 2000 | 2001 | Ongoing | GDS | Venezuela | 89'262 | 58'216 | 58'216 |
| | VEN0T0BE | Piloto SIDUNEA++ | 2000 | 2001 | Ongoing | SITE | Venezuela | 790'000 | 70'155 | 70'155 |
| | | | | | | | **Subtotal: country projects** | **7'857'621** | **5'078'787** | **962'421** |
| **Regional Latin America** | CAR/95/A65 | TRAINMAR - Caraïbes | 1995 | 2000 | Ongoing | SITE | France | 257'072 | 189'725 | 15'729 |
| | RLA/96/A37 | Empresa y tecnologia para el siglo XXI (EMPRETEC) | 1996 | - | Ongoing | DITE | Spain | 773'658 | 823'860 | 4'349 |
| | RLA/99/A46 | Implementation of UNCTAD's Biotrade Initiative in the Amazon (Start-up Phase) | 1999 | 2000 | Ongoing | DITC | UNFIP | 50'000 | 49'985 | 287 |
| | | | | | | | **Subtotal: regional projects** | **1'080'730** | **1'063'570** | **20'365** |
| | | | | | | | **Total: LATIN AMERICA AND THE CARIBBEAN** | **8'938'351** | **6'142'357** | **982'786** |

| Country/territory/ region | Project no. | Short title | Duration | | Status 2000 | Division | Source of fund | Total budget | Cumulative expenditure | Expenditure 2000 |
|---|---|---|---|---|---|---|---|---|---|---|
| **EUROPE** | | | | | | | | | | |
| Albania | ALB/93/014 | Investment promotion in Albania | 1994 | 2001 | Ongoing | DITE | UNDP | 433'000 | 422'438 | 8'981 |
| | ALB/97/010 | Strengthening the debt management capacity of the Government | 1998 | 2001 | Ongoing | GDS | UNDP | 257'500 | 196'658 | 24'381 |
| Azerbaijan | AZE/96/A53 | Training of auditors | 1997 | 2000 | Ongoing | DITE | European Commission | 1'306'076 | 1'181'683 | -93 |
| | AZE/99/A16 | Training of auditors | 1999 | 2000 | Ongoing | DITE | United Kingdom | 50'000 | 49'675 | 17'752 |
| Belarus | BYE/94/002 | Strengthening the external debt management | 1995 | | Ongoing | GDS | UNDP | 83'100 | 88'330 | 18'572 |
| | BYE/94/003 | Support of negotiations on accession to GATT | 1994 | 2000 | Ongoing | DITC | UNDP | 93'435 | 91'865 | -36 |
| Bosnia & Herzegovina | BIH0T0BH | Computerization of Customs procedures and data in the Federation of Bosnia and Herzegovina and Republika Srpska Customs Administration | 2000 | 2001 | Ongoing | SITE | European Commision/ PHARE | 628'227 | 165'288 | 165'288 |
| Bulgaria | BUL/98/A02 | Increasing the participation of Bulgarian SMEs in international trade through the establishment of a Trade Point in Sofia | 1998 | 2000 | Ongoing | SITE | Switzerland | 164'000 | 41'550 | 5'242 |
| | BUL/99/A08 | Design and implementation of an integrated management information system and upgrading of the data transmission network (SEMA Group) | 1999 | 2001 | Ongoing | SITE | Bulgaria | 493'450 | 111'142 | 111'142 |
| Estonia | EST/97/A45 | ASYCUDA | 1998 | 2000 | Ongoing | SITE | European Commission | 623'009 | 594'347 | -10'703 |
| Former Yugoslav Republic of Macedonia | MCD/96/A03 | ASYCUDA Support Activities | 1996 | 2000 | Ongoing | SITE | European Commission | 897'822 | 923'030 | 11'946 |
| | MCD/97/004 | Installation of DMFAS 6.1 in the National Bank of Macedonia | 1999 | 2001 | Ongoing | GDS | UNDP | 21'111 | 19'602 | 19'602 |
| Georgia | GEO/94/A52 | Trade facilitation | 1994 | 2000 | Ongoing | SITE | Georgia | 1'176'000 | 1'219'726 | -3'000 |
| | GEO/98/008 | Strengthening the external debt management | 1998 | 2001 | Ongoing | GDS | UNDP | 197'900 | 93'646 | 30'848 |
| Hungary | HUN/94/003 | Preparing participation of Hungary in the UNCTAD Trade Point Programme | 1995 | - | Ongoing | SITE | UNDP | 51'975 | 38'608 | 9'556 |

| Country/territory/ region | Project no. | Short title | Duration | | Status 2000 | Division | Source of fund | Total budget | Cumulative expenditure | Expenditure 2000 |
|---|---|---|---|---|---|---|---|---|---|---|
| Latvia | LAT/98/A13 | ASYCUDA | 1998 | 2000 | Ongoing | SITE | European Commission | 510'000 | 552'106 | 66'130 |
| | LAT/98/A44 | Technical assistance to the customs administration for the implementation of ASYCUDA | 1998 | 2000 | Ongoing | SITE | European Commission | 125'261 | 131'854 | -29'722 |
| | LAT/00/A04 | Continuing implementation of ASYCUDA | 2000 | 2000 | Ongoing | SITE | Latvia | 54'641 | 40'549 | 40'549 |
| Lithuania | LIT/98/A14 | ASYCUDA | 1998 | 2000 | Ongoing | SITE | European Commission | 607'894 | 609'089 | -19'975 |
| | LIT/99/A15 | Capacity-building in Debt and Financial Management | 1999 | 2001 | Ongoing | GDS | Lithuania | 64'410 | 53'714 | 25'343 |
| Malta | MAT/91/A10 | ASYCUDA training course | 1991 | 2000 | OPC | SITE | Multidonors | 142'080 | 148'421 | 19'807 |
| | MAT/91/A25 | ASYCUDA | 1992 | 2001 | Ongoing | SITE | Malta | 530'962 | 534'149 | 604 |
| Republic of Moldova | MOL/97/007 | International financial markets and debt | 1997 | 2001 | Ongoing | GDS | UNDP | 124'919 | 113'114 | -1'205 |
| | MOL/98/005 | International financial markets and debt | 1998 | 2001 | Ongoing | GDS | UNDP | 60'800 | 44'343 | 16'800 |
| Romania | ROM/94/A25 | TRAINMAR. Maritime School of Costanza | 1994 | - | Ongoing | SITE | European Commission | 82'680 | 83'952 | 3'674 |
| | ROM/94/A46 | Registration and control of external debt | 1994 | - | Ongoing | GDS | Japan, World Bank | 382'262 | 394'595 | 5'094 |
| | ROM/95/A06 | Plan of action for TRAINMAR | 1995 | 2000 | Ongoing | SITE | European Commission | 140'960 | 143'691 | 18'021 |
| | ROM/95/A53 | ASYCUDA | 1995 | | Ongoing | SITE | United Kingdom | 1'579'740 | 1'520'351 | 174'157 |
| | ROM/96/002 | ASYCUDA | 1996 | 2001 | Ongoing | SITE | UNDP | 273'000 | 258'125 | 5'029 |
| | ROM/97/A02 | Increasing the participation of Romanian SMEs in international trade through the establishment of a Trade Point in Bucharest | 1997 | 2000 | Ongoing | SITE | Switzerland | 160'600 | 137'021 | 1'543 |
| | ROM/97/A15 | TRAINFORTRADE | 1997 | 2001 | Ongoing | SITE | Switzerland | 400'000 | 369'328 | 83'355 |
| | ROM/98/006 | External Resources and Debt Management | 1998 | 2001 | Ongoing | GDS | UNDP | 72'500 | 65'779 | 20'728 |
| Russian Federation | RUS/98/002 | Preparatory Assistance for the establishment of EMPRETEC in the Rostov region — capacity building to foster SME growth competitiveness | 1998 | - | Ongoing | DITE | UNDP | 25'000 | 23'683 | -1'317 |
| Slovakia | SLO/98/A25 | Computerization of customs procedures and data | 1998 | 2000 | Ongoing | SITE | European Commission | 604'684 | 601'463 | 1'327 |
| | | | | | | | **Subtotal: country projects** | **12'418'998** | **11'062'915** | **839'120** |

| Country/territory/ region | Project no. | Short title | Duration | | Status 2000 | Division | Source of fund | Total budget | Cumulative expenditure | Expenditure 2000 |
|---|---|---|---|---|---|---|---|---|---|---|
| **Regional Europe** | RER/94/A08 | TRAINMAR - EUROPE: Conception du séminaire stratégique sur le short sea en Europe | 1994 | - | Ongoing | SITE | European Commission Multidonors | 162'830 | 152'798 | 4'401 |
| | RER/95/A02 | Raising awareness of foreign direct investment issues in Poland | 1995 | 2001 | Ongoing | DITE | Poland | 14'362 | 3'513 | 1'515 |
| | | | | | | | **Subtotal: regional projects** | **177'192** | **156'311** | **5'916** |
| | | | | | | | **Total: EUROPE** | **12'596'190** | **11'219'226** | **845'036** |

## INTERREGIONAL

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Global | GLO/97/219 | Globalization and liberalization | 1997 | 2000 | Ongoing | EDM | UNDP | 90'000 | 86'381 | -878 |
| | GLO/98/615 | Globalization, liberalization and sustainable human development | 1998 | 2001 | Ongoing | EDM | UNDP | 1'636'364 | 1'274'390 | 423'671 |
| | GLO/98/B02 | Globalization, liberalization and sustainable human development | 1998 | 2001 | Ongoing | EDM | UNDP | 294'918 | 304'796 | 60'696 |
| | GLO/99/A18 | Launching a plurilateral greenhouse gas emissions trading system | 1999 | 2001 | Ongoing | DITC | UNFIP | 1'185'000 | 360'932 | 43'428 |
| Interregional | INT/00/942 | Strengthening of South-South Investment Cooperation | 2000 | 2001 | Ongoing | DITE | UNDP | 287'430 | 222'646 | 222'646 |
| | INT/00/A24 | LDCs participation in UNCTAD X | 2000 | 2000 | Ongoing | LDC | United Kingdom, Norway | 53'100 | 27'993 | 27'993 |
| | INT/83/A04 | Course on Improving Port Performance (IPP) | 1983 | 2000 | Ongoing | SITE | Multidonors | 546'169 | 550'963 | -1'624 |
| | INT/84/A01 | GSP — Technical Assistance Programme | 1984 | | Ongoing | DITC | Multidonors | 3'507'495 | 3'633'630 | 7'989 |
| | INT/86/A01 | Training programme on RBPs (competition policies) | 1986 | | Ongoing | DITC | France, Norway, Sweden/SIDA | 1'029'555 | 771'611 | 139'206 |
| | INT/87/A05 | Role of the minerals sector in the development process of developing countries | 1988 | 2000 | Ongoing | DITC | Norway, Sweden | 195'584 | 221'153 | -34 |
| | INT/88/A01 | STRATSHIP: Strategic planning course | 1988 | 2000 | Ongoing | SITE | Norway | 211'229 | 220'242 | -6'999 |

| Country/territory/ region | Project no. | Short title | Duration | | Status 2000 | Division | Source of fund | Total budget | Cumulative expenditure | Expenditure 2000 |
|---|---|---|---|---|---|---|---|---|---|---|
| | INT/89/A15 | Studies for the G24 | 1990 | | Ongoing | GDS | Multidonors | 537'046 | 554'465 | 46'310 |
| | INT/89/A25 | Trade-related public enterprises in low-income countries | 1989 | 1997 | OPC | DITE | Italy | 944'513 | 937'781 | -123 |
| | INT/90/A07 | TRAINS: Development and dissemination of selected computerized trade data | 1991 | - | Ongoing | DITC | Multidonors | 327'546 | 275'548 | 16'614 |
| | INT/90/A10 | Liaison and assistance with technical cooperation donors | 1990 | - | Ongoing | EDM | Italy | 568'249 | 529'066 | 28'727 |
| | INT/90/A18 | Training in the field of foreign trade | 1990 | - | Ongoing | SITE | France | 1'148'326 | 1'018'804 | 151'103 |
| | INT/90/A19 | Negotiations for a GSTP among developing countries | 1990 | | Ongoing | DITC | Multidonors | 1'746'974 | 1'280'666 | 139'098 |
| | INT/91/A15 | TRAINMAR | 1991 | | Ongoing | SITE | Multidonors | 608'683 | 565'332 | 23'012 |
| | INT/91/A17 | Technological dynamism and R&D in exports of manufactures of developing countries | 1991 | - | OPC | DITE | Sweden | 507'754 | 506'683 | 4'754 |
| | INT/91/A18 | Support for the conversion of official bilateral debt | 1991 | | Ongoing | GDS | Italy | 399'372 | 382'592 | 4'682 |
| | INT/91/A21 | Studies on international monetary and financial issues for G24 | 1991 | | Ongoing | GDS | Netherlands | 276'861 | 275'811 | 66'119 |
| | INT/91/A29 | Development of a pilot scheme for trading $CO_2$ emission entitlements (Phase III) | 1991 | | Ongoing | DITC | Multidonors | 598'998 | 603'422 | 1'958 |
| | INT/92/A06 | Reconciliation of environmental and trade policies | 1992 | - | Ongoing | DITC | Netherlands, Norway | 766'015 | 689'959 | 5'515 |
| | INT/92/A31 | Developmental aspects of global environmental deliberations | 1992 | - | Completed | DITC | Italy | 150'000 | 144'079 | 2'107 |
| | INT/93/A22 | Introduction of multimodal transport and microcomputer software programmes | 1993 | 2000 | Ongoing | SITE | Multidonors | 45'702 | 33'196 | 4'415 |
| | INT/93/A30 | Technical support to the G24 | 1993 | 2000 | OPC | GDS | Denmark | 161'638 | 160'661 | 17'776 |
| | INT/93/A34 | Trade relations and economic cooperation in the Mediterranean region | 1993 | 2001 | Ongoing | DITC | Italy | 598'454 | 560'553 | 5'050 |
| | INT/93/A44 | United Nations Trust Fund on Transnational Corporations | 1993 | | Ongoing | DITE | Multidonors | 2'448'245 | 2'534'380 | 77'773 |
| | INT/93/A48 | Trade and environment | 1994 | 2001 | Ongoing | DITC | UNEP | 212'074 | 211'148 | 5'053 |
| | INT/93/A50 | Transnational corporations and industrial restructuring in developing countries | 1993 | 2001 | Ongoing | DITE | Denmark | 391'060 | 383'828 | 438 |

| Country/territory/ region | Project no. | Short title | Duration | | Status 2000 | Division | Source of fund | Total budget | Cumulative expenditure | Expenditure 2000 |
|---|---|---|---|---|---|---|---|---|---|---|
| | INT/94/A37 | Collection and dissemination of iron ore statistics | 1994 | 2000 | Completed | GDS | Multidonors | 528'139 | 492'370 | 52'847 |
| | INT/94/A49 | ASYCUDA marketing activities | 1994 | 2000 | Ongoing | SITE | Multidonors | 150'000 | 114'089 | 29'327 |
| | INT/94/A54 | Centre TRAINMAR Belgique | 1994 | 2000 | Ongoing | SITE | Belgium | 560'847 | 446'038 | 91'525 |
| | INT/95/A11 | Strengthening the debt management capacity of developing countries | 1995 | | Ongoing | GDS | Switzerland | 2'964'327 | 2'608'832 | 93'323 |
| | INT/95/A14 | The New Globalism and Developing Countries: Investments, Trade and Technology Linkages in the 1990s | 1995 | | Ongoing | DITE | Netherlands | 62'071 | 67'553 | 8'701 |
| | INT/95/A58 | Environmental factors and trading opportunities for developing countries | 1995 | 2000 | Ongoing | DITC | Italy | 213'000 | 216'101 | 3'212 |
| | INT/95/A66 | Strengthening the debt management capacity of developing countries | 1995 | | Ongoing | GDS | Netherlands | 2'075'093 | 1'907'005 | 115'861 |
| | INT/95/A67 | Setting up the Global Trade Point Network | 1995 | | Ongoing | SITE | Switzerland | 1'600'208 | 1'557'285 | 16'520 |
| | INT/95/A85 | Strengthening the debt management capacity of developing countries | 1995 | | Ongoing | GDS | Sweden | 600'000 | 599'482 | 15'920 |
| | INT/95/A89 | Strengthening the debt management capacity of developing countries | 1995 | | Ongoing | GDS | Norway | 1'209'878 | 894'993 | 184'281 |
| | INT/95/A90 | Micro-Banques | 1995 | 2000 | Ongoing | DITE | Luxembourg | 657'831 | 656'179 | -366 |
| | INT/96/A14 | Follow-up and implementation of measures in favour of LDCs adopted by major global conferences | 1996 | 1998 | Ongoing | LDC | Netherlands | 956'410 | 906'480 | 231'887 |
| | INT/96/A19 | Strengthening competition policy and legislation in developing countries and countries in transition | 1996 | | Ongoing | DITC | Netherlands | 122'150 | 130'441 | 3'891 |
| | INT/96/A20 | Policy-oriented case studies on interlinkages between foreign direct investment, trade and technology | 1996 | 2001 | Ongoing | DITE | Netherlands, Hong Kong (China) | 395'920 | 373'677 | 60'810 |
| | INT/96/A26 | Commodity risk management and finance | 1996 | | Ongoing | DITC | Multidonors | 201'137 | 176'144 | 9'293 |
| | INT/96/A29 | (1) Organizing the South African National Event The Executive Symposium on Trade Efficiency, (2) Participation of African Experts in the Lyon Summit (9-12 Nov. 1998) | 1996 | 1998 | OPC | SITE | Switzerland | 277'262 | 274'904 | 1'702 |
| | INT/96/A38 | Clearing house for natural resources information Pilot project on mineral resources | 1997 | 2000 | Ongoing | DITC | Netherlands | 50'000 | 53'035 | -98 |
| | INT/96/A55 | TRAINMAR | 1996 | 2000 | Ongoing | SITE | Multidonors | 126'297 | 90'961 | 20'576 |
| | INT/96/A57 | Blueprint for green accounting | 1997 | | Ongoing | DITE | World Bank | 596'827 | 485'890 | 152'423 |

| Country/territory/ region | Project no. | Short title | Duration | | Status 2000 | Division | Source of fund | Total budget | Cumulative expenditure | Expenditure 2000 |
|---|---|---|---|---|---|---|---|---|---|---|
| | INT/96/A58 | Strengthening the debt management capacity of developing countries | 1996 | | OPC | GDS | Belgium | 188'911 | 193'939 | 203 |
| | INT/96/A59 | Commission on Science and Technology for Development | 1997 | - | Ongoing | DITE | Netherlands | 462'790 | 441'529 | 12'483 |
| | INT/96/A60 | Promotion of foreign investment in developing countries | 1996 | 2000 | Ongoing | DITE | Netherlands | 320'000 | 297'339 | -2'999 |
| | INT/96/A61 | G-24, Phase III | 1997 | 2000 | Ongoing | GDS | Canada/IDRC | 163'340 | 169'787 | -863 |
| | INT/97/902 | TCDC — Operational support to sustainable human development (SHD) (Phase I) | 1998 | 2001 | Ongoing | LDC | UNDP | 80'000 | 37'317 | 32'221 |
| | INT/97/A06 | Technical cooperation on market access, trade laws and preferences | 1997 | 2001 | Ongoing | DITC | Italy, China, European Commission | 1'004'122 | 675'377 | 230'855 |
| | INT/97/A09 | Trust Fund for Least Developed Countries: core project | 1997 | | Ongoing | LDC | Multidonors | 3'437'189 | 2'330'787 | 1'455'186 |
| | INT/97/A12 | Feasibility studies on the creation of private risk capital funds for LDCs | 1997 | 2001 | Ongoing | DITE | Norway | 135'600 | 107'527 | 17'618 |
| | INT/97/A26 | Multilateral framework on investment | 1997 | - | Ongoing | DITE | Multidonors | 2'355'255 | 2'201'429 | 362'311 |
| | INT/97/A33 | Support to national investment policy reviews | 1997 | 2000 | Ongoing | DITE | Switzerland | 200'000 | 207'588 | 24'567 |
| | INT/97/A40 | Legal aspects related to Trade Points | 1997 | 2000 | Ongoing | SITE | Netherlands | 256'000 | 165'897 | -20'060 |
| | INT/97/A42 | Enhancing public-private sector dialogue in LDCs | 1999 | 2000 | Ongoing | DITE | Netherlands | 130'000 | 29'128 | 29'128 |
| | INT/97/A44 | Quick response window for ASIT | 1997 | | Ongoing | DITE | Switzerland | 643'989 | 557'817 | 112'370 |
| | INT/97/A47 | Seminar on the new commercial role of ports and port marketing | 1998 | 2000 | Ongoing | SITE | Belgium | 91'664 | 86'926 | 8'514 |
| | INT/97/A50 | Biotrade initiative programme | 1997 | | Ongoing | DITC | Multidonors | 307'823 | 210'098 | 32'513 |
| | INT/98/901 | Globalization, liberalization and sustainable human development | 1999 | 2000 | Ongoing | EDM | UNDP | 227'273 | 166'137 | 31'130 |
| | INT/98/A17 | LDC participation in World ASYCUDA Meeting (Manila, 9-10 March 1998) | 1998 | - | Completed | SITE | Switzerland | 164'000 | 101'978 | 16'567 |
| | INT/98/A19 | Support for ASYCUDA implementation activities | 1998 | - | Ongoing | SITE | Multidonors | 78'857 | 39'955 | 32'972 |
| | INT/98/A26 | Support to the enhancement of ASYCUDA — Development of a transit module | 1998 | 2002 | Ongoing | SITE | Switzerland | 1'027'735 | 837'703 | 320'448 |
| | INT/98/A30 | European Commission support to the technical cooperation project on market access, trade laws | 1998 | 2001 | Ongoing | DITC | European Commission | 98'111 | 57'791 | 32'318 |

| Country/territory/ region | Project no. | Short title | Duration | | Status 2000 | Division | Source of fund | Total budget | Cumulative expenditure | Expenditure 2000 |
|---|---|---|---|---|---|---|---|---|---|---|
| | | and preferences (INT/97/A06) | | | | | | | | |
| | INT/98/A33 | Mediterranean 2000 | 1998 | 2001 | Ongoing | DITE | Italy | 4'424'824 | 1'365'988 | 416'102 |
| | INT/98/A36 | World Investment Report 1998 | 1998 | 2001 | Ongoing | DITE | Norway | 365'476 | 190'374 | 40'104 |
| | INT/98/A37 | Building capacity in the Least Developed Countries to attract foreign investment through venture capital funds | 1998 | 2000 | Ongoing | DITE | Norway | 299'000 | 84'799 | 80'000 |
| | INT/98/A40 | Investment Guides and capacity-building for Least Developed Countries (LDCs) | 1998 | 2001 | Ongoing | DITE | Multidonors | 743'363 | 471'711 | 214'748 |
| | INT/98/A42 | Support for ASYCUDA implementation activities | 1998 | | Ongoing | SITE | Multidonors | 500'172 | 381'964 | 160'816 |
| | INT/98/A60 | Agricultural Trade Policy Simulation Model | 1998 | 2001 | Ongoing | DITC | United Kingdom | 178'680 | 84'980 | 15'739 |
| | INT/98/A61 | Strengthening research and policy-making capacity on trade and environment in developing countries | 1999 | 2001 | Ongoing | DITC | United Kingdom | 464'573 | 404'283 | 194'418 |
| | INT/99/921 | Needs assessment to attract Asian FDI investment to Africa (Phase I) | 1999 | 2001 | Ongoing | DITE | UNDP | 300'000 | 166'763 | 115'498 |
| | INT/99/A05 | Third WTO Ministerial Conference and future multilateral trade negotiations | 1999 | 2000 | Completed | DITC | Islamic Development Bank | 67'000 | 63'459 | -86 |
| | INT/99/A11 | Support to the World Association of Investment Promotion Agencies (WAIPA) | 1999 | 2000 | Ongoing | DITE | WAIPA | 122'175 | 112'295 | 68'407 |
| | INT/99/A27 | L'intelligence économique au service des plus démunis | 1999 | 2002 | Ongoing | DITC | France | 128'297 | 32'630 | 32'630 |
| | INT/99/A30 | Strengthening the debt management capacity of developing countries | 1999 | 2000 | Ongoing | GDS | Sweden | 299'243 | 262'240 | 140'977 |
| | INT/99/A32 | Strengthening the debt management capacity of developing countries | 1999 | 2000 | Ongoing | GDS | Ireland | 65'730 | 55'328 | 29'631 |
| | INT/99/A33 | Micro-Bank | 1999 | 2001 | Ongoing | DITE | Luxembourg | 678'000 | 224'706 | 190'297 |
| | INT/99/A34 | Cross-border Environmental Management in TNCs | 1999 | 2001 | Ongoing | DITE | Denmark | 96'991 | 51'203 | 7'767 |
| | INT/99/A37 | Support to WAIPA in providing a forum for exchange of experiences among investment promotion agencies (IPAs) | 1999 | 2001 | Ongoing | DITE | Ireland | 129'158 | 105'601 | 41'650 |
| | INT/99/A38 | Seminar for experts from LDCs on vegetable science and technology | 1999 | 2000 | Ongoing | LDC | China | 100'000 | 40'692 | -7'774 |
| | INT/99/A50 | UNCTAD trust fund project for WTO accession | 1999 | 2001 | Ongoing | DITC | United Kingdom | 387'625 | 316'669 | 304'203 |
| | INT/99/A51 | TRAINMAR | 1999 | 2000 | Ongoing | SITE | Netherlands | 116'279 | 52'221 | 52'221 |

| Country/territory/ region | Project no. | Short title | Duration | | Status 2000 | Division | Source of fund | Total budget | Cumulative expenditure | Expenditure 2000 |
|---|---|---|---|---|---|---|---|---|---|---|
| | INT/99/A53 | Strengthening the debt management capacity of developing countries | 2000 | | Ongoing | GDS | Finland | 343'672 | 259'171 | 259'171 |
| | INT/99/A54 | CD-ROM training on management | 1999 | 2001 | Ongoing | SITE | Netherlands | 86'000 | 5'303 | 5'303 |
| | INT/99/A57 | ASYCUDA: passage à l'an 2000 | 2000 | 2000 | Ongoing | SITE | France | 119'807 | 50'725 | 50'725 |
| | INT/99/A61 | Promotion of the international TRAINMAR Programme | 1999 | 2000 | Ongoing | SITE | Germany | 34'000 | 23'106 | 23'106 |
| | INT/99/A64 | Project standards and trade | 1999 | 2001 | Ongoing | DITC | Canada | 140'000 | 31'748 | 31'748 |
| | INT/99/A65 | Soutien aux administrations des douanes des pays utilisateurs du système SYDONIA — Bogue de l'an 2000 | 1999 | 2000 | Ongoing | SITE | France | 459'621 | 165'142 | 165'142 |
| | INT/99/A66 | Book of Aspirations | 2000 | 2001 | Ongoing | EDM | Multidonors | 18'000 | 1'460 | 1'460 |
| | INT/99/A67 | UNCTAD X Civil Society Participation | 1999 | 2001 | Ongoing | EDM | Multidonors | 44'538 | 3'698 | 3'698 |
| | INT/99/A68 | Appui au programme TRAINFORTRADE | 2000 | 2001 | Ongoing | SITE | Canary Islands | 21'650 | 17'819 | 17'819 |
| | INT/99/A71 | World Investment Report 2000 | 1999 | 2000 | Ongoing | DITE | Sweden | 100'000 | 124'607 | 124'607 |
| | INT/99/A73 | Facilitating the organization of, and enhancing participation at, UNCTAD X | 2000 | 2000 | Ongoing | EDM | Belgium | 119'314 | 101'192 | 101'192 |
| | INT0T0AU | Formation au commerce international et développement des entreprises | 2000 | 2001 | Ongoing | DITC | Francophonie | 66'724 | 35'030 | 35'030 |
| | INT0T0BG | Capacity-building on international investment agreements | 2000 | - | Ongoing | DITE | Multidonors | 7'040'000 | 45'404 | 45'404 |
| | INT0T0BO | Building national capacity in management of recoverable material | 2000 | 2002 | Ongoing | DITC | Multidonors | 275'000 | 4'195 | 4'195 |
| | INT0T0CO | Support for the Preparatory Process for the UN LDCIII | 2000 | 2001 | Ongoing | LDC | Netherlands | 670'823 | 371'868 | 371'868 |
| | INT0TOAL | G24 technical support service, Phase IV (IDRC) | 2000 | 2003 | Ongoing | GDS | Canada IDRC | 235'398 | 78'553 | 78'553 |
| | INT 8X 707 | Preparations for UNCTAD VII | | | OPC | EDM | | 255'910 | 288'022 | -7'946 |
| | | | | | | | **Total: INTERREGIONAL** | **65'691'453** | **46'365'168** | **8'744'015** |
| | | | | | | | **GRAND TOTAL** | **151'166'623** | **114'323'927** | **20'324'959** |

UNITED
NATIONS

TD

United Nations
Conference
on Trade and
Development

Distr.
GENERAL

TD/B/48(5)/Add.2/Corr.1
TD/B/WP/139/Add.2/Corr.1
12 September 2001

ENGLISH ONLY

TRADE AND DEVELOPMENT BOARD
Working Party on the Medium-term Plan
and the Programme Budget
Thirty-eighth session
Geneva, 17-21 September 2001
Item 3 of the provisional agenda

# REVIEW OF TECHNICAL COOPERATION ACTIVITIES OF UNCTAD

***Report by the Secretary-General of UNCTAD***

Annex II: STATISTICAL TABLES

**Corrigendum**

The attached table replaces table V on page 7.

GE.01-52764

ENG

## TABLE V

### Project expenditures by component, 2000

(in thousands of US dollars)

| Component | 2000 | | | |
|---|---|---|---|---|
| | UNDP | Funds-in-trust | Programme Budget | Total |
| **Project personnel:** | | | | |
| Experts/consultants | 2'538 | 9'044 | 583 | 12'165 |
| Other personnel costs [a] | 1'398 | 3'555 | 1'692 | 6'645 |
| **Subtotal** | **3'936** | **12'599** | **2'275** | **18'810** |
| **Subcontracts** | **439** | **563** | **39** | **1'041** |
| **Training** | **693** | **1'647** | **96** | **2'436** |
| **Equipment** | **567** | **647** | **68** | **1'282** |
| **Miscellaneous** | **182** | **394** | **39** | **615** |
| **Total** | **5'817** | **15'850** | **2'517** | **24'184** |

*a* Includes expenditures related to Administrative Support (BL 13), UNV (BL 14), Travel of project personnel (BL 15), Mission costs (BL 16), National professionals (BL 17), and Adjustment prior years (BL 18).